

Quincy Park District

BOARD OF COMMISSIONERS MEETING



QUINCY PARK DISTRICT
1231 Bonansinga Drive
Quincy, Illinois
Agenda
October 8, 2025

Regular Meeting – Board Room

6:00 P.M

CALL TO ORDER (ROLL CALL)

PLEDGE OF ALLEGIANCE

CONSENT AGENDA: (UNANIMOUS CONSENT)

1. Check Register – Full Monthly: Recommended Approval by the Finance Committee
2. Regular Meeting Minutes – September 10, 2025

PUBLIC INPUT: Each speaker may have up to 3 minutes for comments

BOARD INFORMATION/EDUCATION:

CORRESPONDENCE:

VOLUNTEERS:

Chaddock
Quincy University
Community Walk In Volunteers

EXECUTIVE DIRECTOR'S REPORT:

- Rome Frericks

DIRECTORS' REPORTS:

- Matt Higley, Director of Parks
- Brian Earnest, Director of Business Services
- Mike Bruns, Director of Program Services
- David Morgan, Director of Golf
- Marcelo Beroiza, Director of Marketing/Operations

COMMISSIONER COMMITTEE REPORTS:

- Finance – Mark (C)/Cecil/Alan
- Park Foundation – Barb/Josh
- Planning – Jarid
- Lorenzo Bull House – Mark/Cecil
- Personnel – Barb/Dave
- Riverfront – Dave

UNFINISHED BUSINESS:

NEW BUSINESS:

- Order Calling a Public Hearing to Sell General Obligation Bonds and To Publish a BINA Notice: Recommended Approval by Board President
- RESOLUTION NO. 25-04: "Truth in Taxation" Act Resolution: Recommended Approval by Director of Business Services **(ROLL CALL VOTE)**
- ORDINANCE NO. 25-03: Authorizing the 2025 Property Tax Levy: Discussion Only by Director of Business Services
- Quincy Park District Annual Capital Project Bond List: Recommended Approval by Executive Director **(VOICE VOTE)**
- Quincy Park District 2026-2027 Goals and Objectives: Recommended Approval by Executive Director **(VOICE VOTE)**
- Quincy Park District 2025-2026 Goals and Objectives 3rd Quarter Status Update: Information Only by Executive Director
- Recreational Programming 2025 Overview: Discussion Only by Director of Program Services
- FY 2026 Shelter/Special Event/Services Fees: Discussion Only by Director of Business Services
- FY 2026 Art Keller Marina Fees: Discussion Only by Director of Parks
- FY 2026 Westview Golf Course Fees: Discussion Only by Director of Golf
- FY 2026 Indian Mounds Pool Fees: Discussion Only by Director of Program Services
- FY 2026 Showmobile Fees: Discussion Only by Director of Program Services
- FY 2026 Financial Assistance Program: Discussion Only
- FY 2026 Athletic Surface Fees: Discussion Only by Director of Program Services
- FY 2026 Batting Cage Fees: Discussion Only by Director of Program Services

PUBLIC INPUT: Each speaker may have up to 3 minutes for comments

EXECUTIVE SESSION: In accordance with 5 ILCS, Par. 120/2c, I move that the Board convenes into Executive Session to discuss: (please read item(s) from list) **(ROLL CALL VOTE)**

CALL TO ORDER (OPEN SESSION) **(ROLL CALL VOTE)**

ACTIONS AFTER EXECUTIVE SESSION

ADJOURN **(VOICE VOTE)**

CONSENT AGENDA

(Unanimous Consent)

QUINCY PARK DISTRICT
1231 Bonansinga Drive
Quincy, Illinois

Regular Meeting
Board Room

September 10, 2025
6:00 P.M.

ROLL CALL

President Philpot called the meeting to order and upon the roll being called the following members were physically present at said location: President Mark Philpot, Vice-President Holthaus, Commissioner Alan Hickman, Commissioner Jarid Jones, Commissioner Josh Crabtree, Commissioner Cecil Weathers, and Commissioner David Grimm. No Park Commissioner was permitted to attend the meeting by video or audio conference.

Members Absent: None.

Also in Attendance: Executive Director–Rome Frericks, Director of Parks–Matt Higley, Director of Business Services–Brian Earnest, Director of Marketing/Operations–Marcelo Beroiza and Director of Programming–Mike Bruns, and Board Attorney–David Penn.

President Philpot led the room in the Pledge of Allegiance.

CONSENT AGENDA

President Philpot asked if there were any objections or changes to the August 13, 2025 Regular Board meeting minutes, Planning Session meeting minutes, or to the check register. Unanimous. President Philpot announced they were approved by unanimous consent.

PUBLIC INPUT - None.

BOARD INFORMATION/EDUCATION - None.

CORRESPONDENCE – None.

VOLUNTEERS

Executive Director Frericks reported the Women's Tennis Team painted the hitting wall at Reservoir Park. He continued on by thanking all of the soccer coaches who donate their time. The volunteers for the Nature Trails opened up the remaining section from Drakewood to South Brook. Friends of the Trails donated \$5,000 to Nature Trails for future improvements. Michelle Zech donated a bench for Lorenzo Bull Park.

EXECUTIVE DIRECTOR'S REPORT

Executive Director Frericks did not have anything further to add to his report.

DIRECTORS' REPORTS

Director Higley reported that the Wavering turf field parking lot and road has been resurfaced and restriped. The Wavering all inclusive playground is installed and the surfacing for the playground comes in next week.

Director Earnest did not have anything to add to his report.

Director Bruns reported that many of the fall programs are in progress. On October 2nd the annual fall festival at the batting cage area. The final outdoor movie for this year is September the 26th at the Paul Dennis facility.

Director Morgan stated a golf tournament tomorrow at Westview which is hosted by the Chamber of Commerce and Mercantile Bank.

Director Beroiza did not have anything to add to his report.

COMMISSIONER COMMITTEE REPORTS

Finance Committee- President Philpot offered the finance meeting minutes as his report.

Quincy Park Foundation- Commissioner Crabtree said the Anastas bike ride had 150 riders. Vice-President Holthaus added that bike ride brought in just under \$35,000 for the Friends of the Trails. The Foundation accepted an anonymous gift to help support the Madison Park Bandstand. The Foundation will be serving as fiscal sponsor for the Quincy Park Band. Park Foundation will also look at reviewing policies.

Planning Committee – Commissioner Jones did not have anything to add at this time.

Lorenzo Bull House- President Philpot stated a fundraiser, Tea at the Mansion, will be held September 14th. Quincy Tea Company has created a special tea blend for the Lorenzo Bull House.

He also noted that Friends of the Log Cabins are having Settlement Days on September 13th.

Personnel Committee – Vice-President Holthaus presented an updated evaluation timeline and stated that questions would be presented next month.

Quincy Riverfront – Commissioner Grimm reported that on September 13th the Riverfront Revival fundraiser will be held at Lincoln Park.

UNFINISHED BUSINESS – None.

NEW BUSINESS

Bill Klingner Trail Parker Heights to Lincoln Park Design and Engineering: Recommended approval by Executive Director. Executive Director Frericks stated at the August board meeting a \$354,000 donation was accepted from Friends of the Trail. Staff recommends approval. COMMISSIONER JONES MADE A MOTION TO APPROVE AS PRESENTED WHICH WAS SECONDED BY COMMISSIONER HICKMAN. UNANIMOUS. PRESIDENT PHILPOT DECLARED THE MOTION CARRIED.

Independent Audit Report – FY2024 Financial Statements: Recommended Acceptance by Director Business Services. Director Earnest reported the auditor has completed the audit. Financial Committee met with the auditor in the Finance Meeting held right before the Board meeting.

COMMISSIONER JONES MADE A MOTION TO APPROVE AS PRESENTED WHICH WAS SECONDED BY COMMISSIONER GRIMM. UNANIMOUS. PRESIDENT PHILPOT DECLARED THE MOTION CARRIED.

Quincy Park District Proposed Salary Administration Program, 2026: recommended approval by Executive Director. Executive Director Frericks presented the salary administration program for 2026 and recommended approval. COMMISSIONER JONES MADE A MOTION TO APPROVE AS PRESENTED WHICH WAS SECONDED BY COMMISSIONER HICKMAN. UNANIMOUS. PRESIDENT PHILPOT DECLARED THE MOTION CARRIED.

Quincy Park District Annual Capital Project 2026 Bond List: Discussion Only by Executive Director. Executive Director Frericks stated this was addressed at the August Planning Session with no changes made since that time.

Quincy Park District 2026-2027 Goals and Objectives: Discussion Only by Executive Director. Executive Director Frericks stated that Directors worked with staff individually.

PUBLIC INPUT - None.

ADJOURNMENT

With no other business to discuss at 6:23 P.M., COMMISSIONER JONES MADE A MOTION TO ADJOURN, SECONDED BY COMMISSIONER HICKMAN TO ADJOURN THE MEETING. UNANIMOUS. PRESIDENT PHILPOT DECLARED THE MOTION CARRIED. Meeting adjourned.

Secretary

Chairman

Date

Date

PUBLIC INPUT

***BOARD
INFORMATION/
EDUCATION***

CORRESPONDENCE

VOLUNTEERS/ DONATIONS

***EXECUTIVE
DIRECTOR'S
REPORTS***

To: Board of Commissioners
From: Rome Frericks
Subject: Monthly Report
Date: September 30, 2025

Administrative Initiatives (9/01/25 – 9/30/25)

Attended:

- Friends of the Trails meeting
 - Directors' meeting
 - Board meeting
 - Quincy Public Art Commission meeting
 - Safety meeting
 - Quincy/Adams County Economic Development/Tourism meeting
 - Rotary Board meeting
 - Small Boat Harbor meeting
 - Park Foundation meeting
 - QBAREA meeting
 - Navigation and Ecosystem Sustainability Program meeting
 - Lincoln Park Performance Venue meeting
 - Naming Rights Bid Opening
-
- Met with Board members several times on current events concerning the Park District.
 - Met with attorneys several times on current events concerning the Park District.
 - Met with Quincy Park Band for Showmobile location for 2026.
 - Met with staff and contractors on several occasions for current Park District improvements and 2025 Bond Projects.
 - Met with Directors for Budget Hearings.
 - Worked with See Quincy for hosting the filming of Death of a Brewer.
 - Volunteered for Rotary at Octoberfest and Adams County Bicentennial.

Administrative Initiatives (10/1/25 – 10/31/25)

- Continue to work with UMRP to develop the beginning scope of work and specifications.
- Work with BNSF on the lone piece of right-of-way for the next section of the Bill Klingner Trail.
- Meet with contractors for the ongoing capital projects.
- Work with Directors to finalize FY2026 budget.

DIRECTORS'
REPORTS

To: Board of Commissioners
From: Matt Higley
Subject: Monthly Report
Date: September 30, 2025

Administrative Initiatives (9/1/25 – 9/30/25)

Attended:

- Directors' meeting
 - Safety meeting
 - Kiwanis meetings
 - Friends of the Trails meeting
-
- Monitored Wavering Park road paving and striping.
 - Monitored Moorman Park fishing dock sidewalk and railing.
 - Monitored South Park large shelter apron repair.
 - Monitored progress on Wavering Park shelter and playground.
 - Monitored safety surfacing at Wavering Park and Lincoln Park.
 - Worked on 2026 Budget.

Administrative Initiatives (10/1/25 – 10/31/25)

- Continue planning for 2026 projects, goals and objectives.
- Work on 2026 Capital Projects for Parks Department.
- Monitor Paul Dennis shelter renovation.
- Monitor end of season winterization at Indian Mounds Pool.
- Monitor Paul Dennis restroom painting.
- Monitor Paul Dennis playground installation.
- Monitor roof replacement at the Lorenzo Bull House.
- Monitor the sealing of the Bill Klingner Trail bridges.
- Monitor curb repair District wide.

To: Board of Commissioners
From: Brian Earnest
Subject: Monthly Report
Date: September 26, 2025

Administrative Initiatives (9/01/25 – 9/30/25)

- Attended Safety Committee meeting.
- Remotely attended Sikich webinar.
- Filed FY2024 Financial Statements with the Adams County Clerk.
- Filed Annual Treasurer's Report with the Adams County Clerk.
- Posted Financial Statements and Annual Treasurer's Report to District's website.
- Assisted Directors with FY2025 Budget preparation.
- Attended department budget hearing meetings to discuss projected budgets.
- Prepared the Truth in Taxation Resolution.
- Attended IGFOA Annual Conference.
- Prepared annual Unclaimed Property Report.
- Met with Paycom to discuss potential replacement for timeclock/payroll process.
- Met with CDS to discuss equipment upgrades.
- Began preparations for annual insurance update.
- Prepared the Tax Levy Ordinance Draft.

Administrative Initiatives (9/01/25 – 9/30/25)

- File the Truth in Taxation Resolution with the Adams County Clerk.
- Coordinate with Chapman & Cutler, LLP for development on annual 2026 and 2026A GO Bond Ordinance.
- Prepare a draft 2026 Budget & Appropriation Ordinance.
- Assist Directors with finalizing the FY2025 Budget.
- Prepare annual Unclaimed Property Report.
- Attend department budget hearing meetings to discuss projected budgets.
- Prepare the Truth in Taxation Resolution.
- Prepare annual Unclaimed Property Report.
- Prepare for BINA public hearing.
- Publish BINA public hearing notice.

To: Board of Commissioners
From: Mike Bruns
Subject: Monthly Report
Date: September 22, 2025

Administrative Initiatives (09/01/25 – 09/30/25)

- Held monthly staff recreation meeting.
- Staff worked with the Director of Operations/Marketing on promoting our programs.
- Attended the monthly safety committee meeting.
- Staff held seasonal employee trainings.
- Started work on the 2026 budget.
- Family Entertainment, Star Party and Outdoor Movie were held.
- Youth soccer and adult softball programs continued.
- Staff worked on plans for the Fall Festival.
- Staff worked on program reports for programs and events.
- Staff worked on preparing the facility and program fees for 2026.
- Staff worked on the 2026 program and event schedule.

Administrative Initiatives (10/01/25 – 10/31/25)

- Work with the Director of Operations/Marketing on promoting our programs.
- Staff will finish season ending reports for programs and events.
- Staff will conduct the following programs in October: youth soccer, star party, spooky campfire, nature, mountain biking clinic and pumpkin madness.
- Staff will conduct the Fall Festival on October 2.
- Staff will clean up facilities for the winter.

- Staff will work on the 2026 recreation calendar.
- Staff will work on the 2026 program and event schedule.

To: Board of Commissioners
From: David Morgan
Subject: Monthly Report
Date: October 1, 2025

Administrative Initiatives (9/01/25 – 9/30/25)

- Staff continue to disinfect and clean Westview.
- Continue to update the website and calendar of events for the 2025 season.
- Staff continue to update the email list.
- Attend safety meetings and board meetings.
- Continue preventative fungicide treatments on greens, tees and fairways.
- Hosted the Ladies 49ers Golf Tournament, Friday September 5th.
- Hosted the Rough Riders Championship, Saturday September 6th.
- Hosted the Chamber Golf Outing, Thursday September 11th.
- Hosted the Spring Street Bar Golf Outing, Friday September 19th.
- Hosted the Lions Club Golf Outing, Saturday September 20th.
- Hosted the QND Boys Regional, Wednesday September 24th.
- Hosted the Westview Hackers Championship, Saturday September 27th.
- Hosted the St. Francis Golf Outing, Sunday September 28th.
- Hosted 9 high school matches.
- Continue preventative fungicide treatments on greens, tees and fairways.

Administrative Initiatives (10/01/25 - 10/31/25)

- Staff continue to disinfect and clean Westview.
- Attend safety meetings and board meetings.
- Staff will continue to monitor the course on a daily basis for playability.
- Staff will continue to update the website for the 2025 calendar of events.
- Power wash and clean the shelter house on Hole 5 and 12.
- Host the QHS Boys Regional, Wednesday October 1st.
- Host the QHS Basketball Golf Outing, Friday October 3rd.
- Host the QND Foundation Gold Outing, Thursday October 9th.
- Host the Sammy & Kiwanis Golf Outing, Sunday October 12th.
- Host the QU Basketball Golf Outing, Saturday October 18th.
- Host the Polar Bear Golf Outing, Sunday October 26th.
- Meet with merchandise reps for the 2026 season.
- Continue preventative fungicide treatments on greens, tees and fairways.

Westview Golf Course Rounds of Golf-2025

ROUND TYPE	Sep-25 TOTALS	2025 YTD	Sep-24	2024-YTD
18 Hole Green Fee	476	3,460	554	3,898
9 Hole Green Fee	306	2,742	321	2,732
Twilight Walking Green Fee	7	126	22	192
Winter Walking Green Fee	0	65	0	254
TUE-THU Special	86	526	54	412
Winter Riding Special	0	49	0	555
Third Nine (19-27) Green Fee	469	4,371	509	5,433
Family Night Adult (19-27)	41	305	19	211
Family Night Child (19-27)	9	72	5	80
Junior Green Fee	7	78	33	138
Junior Green Fee (19-27)	15	192	17	208
Promotional Round	16	58	9	43
Twilight Riding (Cart & Green Fee)	401	3,205	377	3,343
Early Bird 9	26	329	27	329
Early Bird 9 (19-27)	0	0	0	0
Early Bird 18	117	689	135	678
Early Bird 18 (19-27)	0	0	0	0
Adult Pass Visit	306	2,384	316	2,408
Adult Pass Visit (19-27)	22	227	21	332
Senior Non-Restricted Pass Visit	737	4,436	619	4,213
Senior Non-Restricted Pass Visit (19-27)	35	440	66	660
Senior Restricted Pass Visit	91	536	101	763
Senior Restricted Pass Visit (19-27)	11	63	18	76
Super Senior Restricted Pass Visit	295	1,467	243	1,673
Super Senior Restricted Pass Visit (19-27)	52	254	32	204
Employee Pass Visit	101	524	73	507
Employee Pass Visit (19-27)	12	84	6	100
JR. Pass Visit (18 & Under)	64	770	106	1,374
JR. Pass Visit (18 & Under) (19-27)	57	482	71	549
Junior Summer Pass Visit (May-Aug) (19-27)	107	1,445	164	1,350
Military Rate W/Car (1-18)	57	432	66	255
Young Adult Pass Visit	257	2,075	222	1,900
Young Adult Pass Visit (19-27)	31	303	25	291
School Team Pass Visit	22	72	25	107
School Team Pass Visit (19-27)	22	41	33	68
Tournament Round	163	1,019	134	969
Outing Green Fee	332	618	266	605
Loyalty GF Round	30	120	2	72
Disc Golf	3	22	3	75
TOTAL	4,783	34,081	4,694	37,057
PER VISIT FEE	\$4,528.00	\$31,896.00	\$4,441.00	\$35,295.00
DAYS CLOSED	0	64	0	46

****Rounds not charged Per Visit Fee**

To: Board of Commissioners

From: Marcelo Beroiza

Subject: Monthly Report

Date: October 1, 2025

Administrative Initiatives (9/1/25 – 9/31/25)

- Attended the Rec. Department staff, Park District Board, Safety and Friends, of The Trails meeting.
- IPRA Skills development monthly webinar: Walk the Talk: Wellbeing for Parks and Recreation Leaders.
- Met with the Executive Director. Monthly operations overview and task meetings. (Projects, Recreational Dept., Business office, Facilities, Maintenance and Westview)
- Operations/Marketing:
 - Naming rights, contract review and sponsorship projects
 - QU Day of service October planning
 - Fall Rec. Programs campaign
 - New Nature Trails East pilot programs
 - Website updates
 - Park and trails signs/boards
 - Events and programs content
 - Email marketing customer updates
 - Continuous improvement projects updates
 - Westview marketing and monthly updates
 - Volunteer events
 - Networks support

Administrative Initiatives (10/1/25 – 10/31/25)

- Operations and Project list, follow-ups, and collaborations through the Park District facilities and parks
- Marketing
- Community collaborations
- Projects list
- Coordinate media network communications, and community PR

COMMISSIONER
COMMITTEE
REPORTS

UNFINISHED BUSINESS

NEW BUSINESS

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

**AGENDA ITEM: ORDER CALLING A PUBLIC HEARING TO
SELL GENERAL OBLIGATION BONDS AND TO PUBLISH A BINA
NOTICE: RECOMMENDED APPROVAL BY BOARD PRESIDENT**

BACKGROUND INFORMATION: The Bond Issue Notification Act (BINA) requires the Board President to authorize a publication notice to be published no less than seven (7) and no more than 30 days before the date of the public hearing. The following proposed notice is to be published once in the Quincy Herald Whig:

**Notice of Public Hearing Concerning the Intent of
the Board of Park Commissioners of
the Quincy Park District, Adams County, Illinois
to Sell \$4,388,000 General Obligation Park Bonds**

Public Notice is Hereby Given that the Quincy Park District, Adams County, Illinois (the "*District*"), will hold a public hearing on the 12th day of November, 2025, at 6:00 o'clock P.M. The hearing will be held at the Board Room, Room #123, 1231 Bonansinga Drive, Quincy, Illinois. The purpose of the hearing will be to receive public comments on the proposal to sell bonds of the District in the amount of \$4,388,0000 for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto.

By order of the President of the Board of Park Commissioners of the Quincy Park District, Adams County, Illinois.

Dated the 8th day of October, 2025.

Rome Frericks
Secretary, Board of Park Commissioners,
Quincy Park District, Adams County, Illinois

The BINA notice in the amount of \$4,388,0000 would cover the annual General Obligation Bond.

Attached is the proposed directive by the Board President, calling for the BINA hearing.

This proposed BINA hearing for \$4,388,000 is being held to cover the proposed annual G.O. Bond in the amount of \$1,188,000 and to cover the Bill Klingner Trail Park Heights to Lincoln Park Section 2026A G.O. Bond project costs.

FISCAL IMPACT: NONE

STAFF RECOMMENDATION: Staff recommends the Board President to call for a BINA hearing and publication notice to be published, as presented.

PREPARED BY: Brian Earnest, Director of Business Services

BOARD ACTION:

ORDER calling a public hearing concerning the intent of the Board of Park Commissioners of the Quincy Park District, Adams County, Illinois, to sell \$4,388,000 General Obligation Park Bonds.

* * *

WHEREAS, the Quincy Park District, Adams County, Illinois (the “*District*”), is a duly organized and existing Park District created under the provisions of the laws of the State of Illinois, and is now operating under the provisions of the Park District Code of the State of Illinois, and all laws amendatory thereof and supplementary thereto, including the Local Government Debt Reform Act of the State of Illinois, as amended; and

WHEREAS, the Board of Park Commissioners of the District (the “*Board*”) intends to sell bonds in the amount of \$4,388,000 for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto (the “*Bonds*”); and

WHEREAS, the Bond Issue Notification Act of the State of Illinois, as amended, requires the Board to hold a public hearing concerning the Board’s intent to sell the Bonds before adopting an ordinance providing for the sale of the Bonds:

NOW, THEREFORE, Be It and It is Hereby Ordered by the undersigned President of the Board of Park Commissioners of the Quincy Park District, Adams County, Illinois, as follows:

1. I hereby call a public hearing to be held at 6:00 o’clock P.M. on the 12th day of November, 2025, at the Board Room, Room #123, 1231 Bonansinga Drive, Quincy, Illinois, in the District, concerning the Board’s intent to sell the Bonds and to receive public comments regarding the proposal to sell the Bonds (the “*Hearing*”).

2. I hereby direct that the Secretary of the Board (the “*Secretary*”) shall (i) publish notice of the Hearing at least once in the *Quincy Herald-Whig*, the same being a newspaper of general circulation in the District, not less than 7 nor more than 30 days before the date of the

Hearing and (ii) post at least 48 hours before the Hearing a copy of said notice at the principal office of the Board, which notice will be continuously available for public review during the entire 120-hour period preceding the Hearing.

3. Notice of the Hearing shall appear above the name of the Secretary and shall be in substantially the following form:

**NOTICE OF PUBLIC HEARING CONCERNING THE INTENT OF
THE BOARD OF PARK COMMISSIONERS OF
THE QUINCY PARK DISTRICT, ADAMS COUNTY, ILLINOIS
TO SELL \$4,388,000 GENERAL OBLIGATION PARK BONDS**

PUBLIC NOTICE IS HEREBY GIVEN that the Quincy Park District, Adams County, Illinois (the "*District*"), will hold a public hearing on the 12th day of November, 2025, at 6:00 o'clock P.M. The hearing will be held at the Board Room, Room #123, 1231 Bonansinga Drive, Quincy, Illinois. The purpose of the hearing will be to receive public comments on the proposal to sell bonds of the District in the amount of \$4,388,000 for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto.

By order of the President of the Board of Park Commissioners of the Quincy Park District, Adams County, Illinois.

DATED the 8th day of October, 2025.

Rome Frericks
Secretary, Board of Park Commissioners,
Quincy Park District, Adams County, Illinois

Notice to publisher: Please be certain that this notice appears above the name of the Secretary.

4. At the Hearing the Board shall explain the reasons for the proposed bond issue and permit persons desiring to be heard an opportunity to present written or oral testimony within reasonable time limits. The Board shall not adopt an ordinance selling the Bonds for a period of seven (7) days after the final adjournment of the Hearing.

Ordered this 8th day of October, 2025.

President, Board of Park Commissioners,
Quincy Park District, Adams County,
Illinois

QUINCY PARK DISTRICT
Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

**AGENDA ITEM: RESOLUTION NO. 25-04: “TRUTH IN TAXATION”
ACT RESOLUTION: RECOMMENDED APPROVAL**

BACKGROUND INFORMATION: In accordance with State of Illinois Statutes, the Quincy Park District is required, no less than twenty (20) days prior to the adoption of the aggregate tax levy, to officially estimate the amount of tax funds necessary to be raised for the current year on taxable property within the district. Property tax funds levied in 2025 are collected to fund the authorized FY2026 appropriated expenditures. The estimated 2025 tax levy only includes taxes necessary to meet anticipated expenditure levels for general and special purpose operating funds (i.e. General Operations – NOT debt service, trust and major capital expenses).

The amount of 2025 tax funds to be levied is \$2,911,599.

The District’s proposed 2025 aggregate tax levy WILL NOT be increased by more than 5% compared to the previous levy in 2024, state statute does not require that a PUBLIC HEARING be held prior to officially adopting the 2025 Tax Levy Ordinance at the November Board meeting.

FISCAL IMPACT: This resolution is for compliance with state statutes and in itself has no fiscal impact on the District.

STAFF RECOMMENDATION: Staff recommends approval of Resolution No. 25-04, as presented.

PREPARED BY: Brian Earnest, Director of Business Services

BOARD ACTION:

QUINCY PARK DISTRICT
RESOLUTION NO. 25-04

RESOLUTION REGARDING THE TRUTH IN TAXATION LAW
(HEARING NOT REQUIRED)

WHEREAS, the Truth in Taxation Act (35 Illinois Compiled Statutes 200/18-55, et.seq.) provides, in part, that not less than twenty (20) days prior to the adoption of the aggregate levy, the corporate authority of each taxing district, including the Board of Commissioners of the Quincy Park District shall determine the amounts of money, exclusive of any portion of that levy attributable to the costs of conducting an election required by the general election law, estimated to be necessary to be raised by taxation for that year upon the taxable property in its district; and,

WHEREAS, the said Truth in Taxation Law further provides that if the estimate of the corporate authority made as provided in Section 18-60 is more than 105% of the amount extended or estimated to be extended, plus any amount abated by the corporate authority prior to extension, upon the final aggregate levy of the preceding year, exclusive of election costs, the corporate authority shall give public notice of and hold a public hearing on its intent to adopt an aggregate levy in an amount which is more than 105% of the amount extended or estimated to be extended upon the final aggregate levy extensions, plus any amount abated, exclusive of election costs, for the preceding year; and,

WHEREAS, The Board of Commissioners of the Quincy Park District has estimated that the amount necessary to be raised by taxation for the real estate tax year of 2025 is not more than 105% of the amount extended or estimated to be extended upon the levy of the preceding real estate tax year of 2024, exclusive of election costs,

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS OF THE QUINCY PARK DISTRICT AS FOLLOWS:

SECTION 1. ESTIMATED LEVY: This Board hereby determines that the amounts of money, exclusive of the costs of conducting an election required by the general election law, estimated to be necessary to be raised by taxation upon the taxable property of the District for the real estate tax year of 2025 is \$2,911,599 which is also the proposed “aggregate levy” of the District for such year (that is, corporate and special purpose monies).

SECTION 2. NO HEARING SCHEDULED: In view of the determination of the estimated levy, it is not necessary to schedule, give notice of or hold a public hearing on the intent of the Board to adopt a levy.

SECTION 3. EFFECTIVE DATE: This resolution shall be in full force and effect immediately upon its passage.

DATED: This 8th day of October, 2025.

QUINCY PARK DISTRICT

By: _____
Its President

ATTEST:

Its Secretary

AYES: _____

NAYES: _____

PASSED AND APPROVED this 8th day of October, 2025.

STATE OF ILLINOIS)
) SS
COUNTY OF ADAMS)

I, Rome Frericks, Secretary of the Quincy Park District, do hereby certify the foregoing to be a full, true and correct copy of a Truth in Taxation Act Resolution adopted by the Board of Commissioners of the Quincy Park District at a meeting held October 8, 2025, in the District.

WITNESS MY HAND AND SEAL OF SAID Quincy Park District this
8th day of October, 2025.

Rome Frericks, Secretary
Quincy Park District

(Corporate Seal)

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: ORDINANCE NO. 25-03: AUTHORIZING THE 2024 PROPERTY TAX LEVY: DISCUSSION ONLY

BACKGROUND INFORMATION: In accordance with State of Illinois Statutes, the 2025 tax levy ordinance is being presented for your discussion. These proposed levies for 2025 property taxes only include aggregate taxes and not debt service. Aggregate taxes provide tax revenue for general and special operational expenses of the District, as approved by the Board in the fiscal year 2025 budget.

FISCAL IMPACT: This proposed 2025 aggregate tax levy is being presented for Board discussion. This levy, in the amount of \$2,991,599, may increase the District's revenue by \$138,529 and represents a 4.99% tax revenue increase. This is based on the EAV increasing 7.5%. This EAV increase is may be slightly lower and therefore cannot be used for budgeting purposes. See attached Comparison Tax Levy report "Levy Version".

From a more conservative standpoint, a tax levy for budgeting purposes in the amount of \$2,876,390, may increase the District's revenue by \$103,320, and represents a 3.73% tax revenue increase. This is based on the EAV sufficiently increasing by 6%. The District's tax rate would see a decrease from the 2024 rate which was .31615 while the budgeted 2025 rate would be .30937. See attached Comparison Tax Levy report "Budget Version".

Also, attached is a comparison report of the 2024 actual tax levy versus the 2024 budget figures, showing the difference between what was budgeted for 2024 versus what was actually received in 2024.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Brian Earnest, Director of Business Services

BOARD ACTION:

QUINCY PARK DISTRICT
COMPARISON TAX LEVY

Levy Version								
FUND	2024 Rate	2024 Actual Tax Levied	2025 Proposed Levy	2025 Proposed Rate	Difference	Projected \$100K Impact	Projected Cash Balance 12/31/2025	Excludes Capital Expenditures 2026 Budget
CORPORATE	0.12434	1,090,632	1,178,653	0.12500	88,021		\$ 3,100,252	
RECREATION	0.07461	654,432	707,192	0.07500	52,760		\$ 664,117	
MUSEUM	0.02985	261,825	282,877	0.03000	21,051		\$ 425,921	
SOCIAL SECURITY	0.01973	173,059	173,000	0.01835	(59)		\$ 205,144	
PENSION/RETIREMENT	0.00172	15,087	15,000	0.00159	(87)		\$ 277,715	
UNEMPL. COMP. INS.	0.00012	1,053	1,000	0.00011	(53)		\$ 134,178	
LIABILITY	0.03307	290,069	246,000	0.02609	(44,069)		\$ 626,565	
AUDIT	0.00286	25,086	25,000	0.00265	(86)		\$ 29,149	
PARK SECURITY	0.02487	218,144	235,731	0.02500	17,587		\$ 273,910	
PAVING & LIGHTING	0.00498	43,681	47,146	0.00500	3,465		\$ 149,888	
	0.31615	2,773,070	2,911,599	0.30878	138,529	\$ 87.49		-
					104.9955%			
						\$ -		
Annual GO Bond	0.16771	1,218,782	1,223,343	0.12974		\$ 36.76		
2024A Irrigation Bond	0.06619	580,577	-	0.00000		\$ -		
Estimated 2026A Bond			708,441	0.07513		\$ 21.29		
			-			\$ -		
			-					
TOTAL	0.55005	4,572,429	4,843,383	0.51366	270,953.42	\$ 145.54		

2024 EAV \$ 877,137,248

2025 Estimated EAV \$ 942,922,542

7.5% Increase

TAX RATE HISTORY

	2020	2021	2022	2023	2024	Estimated 2025
Change	0.55721	0.55022	0.52673	0.55076	0.52129	0.51366
		-0.00699	-0.02349	0.02403	-0.02947	-0.00763
\$100k Res Rate Effect	\$ -	\$ (1.98)	\$ (6.66)	\$ 6.81	\$ (8.35)	\$ (2.16)

Notes:

QUINCY PARK DISTRICT
COMPARISON TAX LEVY

Budget Version								
FUND	2024 Rate	2024 Actual Tax Levied	2025 Proposed Levy	2025 Proposed Rate	Difference	Projected \$100K Impact	Projected Cash Balance 12/31/2025	Excludes Capital Expenditures 2026 Budget
CORPORATE	0.12434	1,090,632	1,162,207	0.12500	71,574		\$ 3,100,252	\$ -
RECREATION	0.07461	654,432	697,324	0.07500	42,892		\$ 664,117	\$ -
MUSEUM	0.02985	261,825	278,930	0.03000	17,104		\$ 425,921	\$ -
SOCIAL SECURITY	0.01973	173,059	173,000	0.01861	(59)		\$ 205,144	\$ -
PENSION/RETIREMENT	0.00172	15,087	15,000	0.00161	(87)		\$ 277,715	\$ -
UNEMPL. COMP. INS.	0.00012	1,053	1,000	0.00011	(53)		\$ 134,178	\$ -
LIABILITY	0.03307	290,069	245,000	0.02635	(45,069)		\$ 626,565	\$ -
AUDIT	0.00286	25,086	25,000	0.00269	(86)		\$ 18,401	\$ -
PARK SECURITY	0.02487	218,144	232,441	0.02500	14,297		\$ 273,910	\$ -
PAVING & LIGHTING	0.00498	43,681	46,488	0.00500	2,807		\$ 149,888	\$ -
	0.31615	2,773,070	2,876,390	0.30937	103,320	\$ 87.65		-
					103.7258%			
Annual GO Bond	0.16771	1,218,782	1,223,343	0.13158		\$ 37.28		
2024A Irrigation Bond	0.06619	580,577	-	0.00000		\$ -		
2026A Bond	0	-	708,441	0.07620		\$ 21.59		
TOTAL	0.55005	4,572,429	4,808,174	0.51714	235,745	\$ 146.52		

2024 EAV \$ 877,137,248

2025 Estimated EAV \$ 929,765,483

6% Increase

Notes: 2025 Estimated EAV is based on a 6% increase.

TAX RATE HISTORY

	2020	2021	2022	2023	2024	Estimated 2025
Change	0.55721	0.55022	0.52673	0.55076	0.52129	0.51714
		-0.00699	-0.02349	0.02403	-0.02947	-0.00415
\$100k Res Rate Effect	\$ -	\$ (1.98)	\$ (6.66)	\$ 6.81	\$ (8.35)	\$ (1.18)

QUINCY PARK DISTRICT
COMPARISON TAX LEVY

2024 Actual Vs Budget

<u>FUND</u>	<u>2024 Rate</u>	<u>2024 Actual Tax Levied</u>	<u>2024 Budgeted Levy</u>	<u>2024 Budgeted Rate</u>	<u>Difference</u>
CORPORATE	0.12434	1,090,632	1,045,160	0.13527	45,473
RECREATION	0.07461	654,432	627,096	0.08116	27,336
MUSEUM	0.02985	261,825	250,838	0.03247	10,987
SOCIAL SECURITY	0.01973	173,059	173,000	0.02239	59
PENSION/RETIREMENT	0.00172	15,087	15,000	0.00194	87
UNEMPL. COMP. INS.	0.00012	1,053	1,000	0.00013	53
LIABILITY	0.03307	290,069	290,000	0.03753	69
AUDIT	0.00286	25,086	25,000	0.00324	86
PARK SECURITY	0.02487	218,144	209,032	0.02705	9,112
PAVING & LIGHTING	0.00498	43,681	41,806	0.00541	1,875
	0.31615	2,773,070	2,677,932	0.34660	95,138
					103.5527%
2025 GO Bond	0.13895	1,218,782	1,206,520	0.15616	12,262
2024A WV Irrigation Bond	0.06619	580,577	581,525	0.07527	(948)
TOTAL	0.52129	4,572,429	4,465,976	0.57802	11,315

2024 Actual EAV \$ 807,852,768

2024 Estimated EAV \$ 772,630,833

Notes:

ORDINANCE NO. 25-03
ANNUAL TAX LEVY
2025

AN ORDINANCE LEVYING AND ASSESSING TAXES
FOR THE YEAR 2025
OF THE QUINCY PARK DISTRICT
OF ADAMS COUNTY, ILLINOIS

STATE OF ILLINOIS

Park District of Quincy

County of Adams

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be levied upon all taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District, as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as set forth herein below; BE IT HEREBY ORDAINED by the Board of Commissioners of the Quincy Park District, Adams County, Illinois that there is hereby levied against all of the taxable property in said Park District in accordance with the provisions of law for the year 2025 the following sums:

Amount
to be raised
by taxation

1. CORPORATE

1. Administration:

Personnel Services, Wages	\$728,408
Employee Benefits	77,791
Commodities	260,482
Contractual Services	80,148
Travel & Communications	31,824

TOTAL FOR CORPORATE FUND

\$1,178,653

Amount
to be raised
by taxation

II. RECREATION FUND

1. Administration:

Personnel Services, Wages	\$120,222
Employee Benefits	14,144
Commodities	26,166
Contractual Services	40,310
Travel & Communications	4,243

Subtotal 205,085

2. Programs:

Personnel Services, Wages	\$323,894
Employee Benefits	0
Commodities	156,997
Contractual Services	15,558
Travel & Communications	5,658

Subtotal 502,107

TOTAL FOR RECREATION FUND

\$707,192

III. MUSEUM FUND

1. Administration

Personnel Services, Wages	\$195,751
Employee Benefits	15,841
Commodities	61,667
Contractual Services	9,052
Travel & Communications	566

TOTAL FOR MUSEUM FUND

\$282,877

IV. ILLINOIS MUNICIPAL RETIREMENT FUND

Contractual Service \$15,000

TOTAL IL. MUNICIPAL RETIREMENT FUND

\$15,000

V. SOCIAL SECURITY

Contractual Service	\$173,000	
TOTAL SOCIAL SECURITY FUND		\$173,000

VI. LIABILITY INSURANCE FUND

Contractual Service	\$246,000	
TOTAL LIABILITY INS. FUND		\$246,000

VII. UNEMPLOYMENT COMPENSATION FUND

Contractual Service	\$1,000	
TOTAL UNEMPLOYMENT COMP. FUND		\$1,000

VIII. AUDIT FUND

Contractual Services	\$25,000	
TOTAL AUDIT FUND		\$25,000

IX. PAVING & LIGHTING

Contractual Services	\$47,146	
TOTAL PAVING & LIGHTING		\$47,146

X. POLICE FUND

Contractual Services	\$235,731	
TOTAL POLICE FUND		\$235,731

GRAND TOTAL		\$2,911,599
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Making the aggregate sum of Two Million, Nine Hundred Eleven Thousand, Five Hundred Ninety-Nine Dollars (\$2,911,599) to be raised by taxation and levied on all the taxable property and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of Quincy Park District shall file with the County Clerk of the County of Adams, State of Illinois, a certified copy of this Ordinance, no later than the fourth Tuesday in December, 2025.

This Ordinance shall be in force and effect from and after its passage and approval, and all Ordinances and parts of Ordinances in conflict herewith shall be and the same are hereby repealed.

November 12, 2025
Adopted

President

November 12, 2025
Adopted

Secretary

STATE OF ILLINOIS)
COUNTY OF ADAMS) SS
QUINCY PARK DISTRICT)

I, Rome Frericks, Secretary of the Quincy Park District, do hereby certify that the copy of said 25-03 Ordinance attached hereto, is a true, full and complete copy thereof, as the same appears on the records of the Quincy Park District.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the Quincy Park District this 12th day of November, A.D., 2025.

Rome Frericks

STATE OF ILLINOIS)
COUNTY OF ADAMS) SS
QUINCY PARK DISTRICT)

ROME FRERICKS, BEING FIRST DULY SWORN ON HIS OATH, deposes and says that he, as Secretary of the Quincy Park District, signed and sealed the above and foregoing 23-03 Ordinance, and that the contents thereof are true and correct in substance and in fact.

Rome Frericks

Subscribed and sworn to before me this 12th day of November, 2025.

Notary Public

CERTIFICATE REGARDING
THE TRUTH IN TAXATION LAW
(HEARING NOT REQUIRED)

Pursuant to the Truth in Taxation Law (35 Illinois Compiled Statutes, 200/18-55 et. seq.), I, Mark Philpot, state as follows:

1. I am the President or presiding officer of the Board of Commissioners of the Quincy Park District.
2. Not less than twenty (20) days prior to the adoption of its aggregate levy, that is, on the 8th day of October, 2025, the said Board did determine the amounts of money, exclusive of any portion of that levy attributable to the costs of conducting an election required by the general election law, estimated to be necessary to be raised by taxation upon the taxable property in its district for the real estate tax year of 2025, said estimate being an amount which was not more than 105% of the extensions, exclusive of election costs, for the preceding year.
3. Because the tax levy was not more than 105% of the extensions, exclusive of election costs, for the preceding year, no hearing was required pursuant to the Truth in Taxation Law.
4. The undersigned, as presiding officer of the Board, certifies that the Board complies fully with the provisions of Sections 18-60 thru 18-85 of the Truth in Taxation Law (35 Illinois Compiled Statutes 200/18-90).
5. This certification is made pursuant to Section 18-90 of the Truth in Taxation Law (35 Illinois Compiled Statutes 200/18-90).

Dated: This 12th day of November, 2025.

Mark Philpot, President,
Quincy Park District

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: QUINCY PARK DISTRICT ANNUAL CAPITAL PROJECT BOND LIST: RECOMMENDED APPROVAL

BACKGROUND INFORMATION: Each year the Quincy Park District authorizes a non-referendum general obligation (G.O.) bond for District capital projects. The proceeds are used to fund significant repairs, renovations and park improvement projects.

This project list assumes the Park District will have \$1,188,000 from bond proceeds.

Included with this report is a prioritized list of recommended projects for G.O. Bond 2026 along with capital projects planned to be funded from the operating budget.

FISCAL IMPACT: The principle and interest on the bond will be paid in 2026.

STAFF RECOMMENDATION: Staff recommends approval of the Quincy Park District Annual Capital Project Bond List.

PREPARED BY: Rome Frericks, Executive Director

BOARD ACTION:

PROPOSED 2026 CAPITAL PROJECTS LIST

	Bond Amount 2026	
	Roll Over Bond 2025	\$50,000 (EST.)
Berrian	Playground Replacement	\$50,000
Reservoir	Tennis Courts Resurfacing (9)	\$205,000
South Park	Pond, Tennis and Ballfield Restroom Painting	\$30,000
Moorman	Metal Structure Archery Range	\$60,000
District	Field Lighting Replacement (16)	\$450,000
District	Equipment	\$228,000
Art Keller Marina	Art Keller Marina Gas Pumps (2)	\$40,000
Moorman	Multi Court Fencing Replacement	\$40,000
Wavering	Ave. of Lights Field Fencing Replacement	\$25,000
District	Community Wide Survey	\$20,000
South Park	Pond Dam Repairs	\$25,000
South Park	11 th Street Paving	\$35,000
Clat Adams	Irrigation Waterline	\$20,000
	Bond	<u>\$10,000</u>
	Total	\$1,188,000
	Non-Bond Projects	
District	Road/Curb Repairs (Paving/Lighting Fund)	\$20,000
Park Foundation	Bill Klingner Trail Sealing/Striping & Shoulders	\$20,000
Museum	Washington Park Lights Adjustment	<u>\$20,000</u>
	Total	\$60,000
District	Equipment	
	4000 D Mower Zone #1	\$65,000
	72" ZTR Mower Zone #2	\$12,000
	Pro Force Blower Zone #2	\$10,000
	72" ZTR Mower Zone #3	\$12,000
	Ford F450 4x4	\$70,000
	Salt Spreader	\$20,000
	Jon Boat 18' w/ 50 HP	\$30,000
	Small Tools	<u>\$9,000</u>
		\$228,000

Proposed 2026 Capital Projects List

Berrian Playground Replacement \$50,000



Reservoir Tennis Courts Resurfacing (9)

\$205,000



South Park Pond, Tennis & Ballfield Restroom Painting \$30,000



Metal Structure Archery Range

\$60,000



Light Pole Replacement (16)

\$450,000



Art Keller Marina Gas Pumps (2)

\$40,000



Moorman Multi Court Fence Replacement \$40,000



Avenue of Lights Field Fence Replacement \$25,000



Community Wide Survey

\$20,000

University of Illinois

South Park Pond Repairs

\$25,000



Clat Adams Irrigation Waterline
\$20,000

South Park 11th Street Paving

\$35,000



QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: QUINCY PARK DISTRICT 2026 - 2027 GOALS AND OBJECTIVES: RECOMMENDED APPROVAL

BACKGROUND INFORMATION: The Board annually reviews and adopts the District Goals and Objectives.

The format of the Park Districts goals and objectives was presented for the first-time at the Planning Session held on August 15, 2025. Staff worked together to develop the current version.

FISCAL IMPACT: No direct fiscal impact. Capital Projects recommended in this document are submitted for budget approval separately.

STAFF RECOMMENDATION: Staff recommends approval of the 2026-2027 goals and objectives as presented.

PREPARED BY: Rome Frericks, Executive Director

BOARD ACTION:

Quincy Park District Goals 2026-2027

Administration

1. Work with the Parks Department and Westview on care and preservation of landscaping/hardscapes and parking areas as they are the first impression to many parks.
2. Identify future opportunities for programming and services based on industry trends.
3. Work with staff and Nature Trail volunteers to create a new nature trail from Southbrook subdivision to Drakewood subdivision.
4. Work with staff, Board members and stakeholders for future improvements to the Paul Dennis Soccer Complex.
5. Work with Burlington North Santa Fe Railway, Friends of the Trails and Park District attorneys to obtain the remaining missing easement/abandonment process in order to finalize the path for the Bill Klingner Trail from Parker Heights to Lincoln Park so we can begin the design and engineering in the Spring of 2026.
6. Executive Director and Operations/Marketing Director will attempt to obtain sponsorship/naming rights for the expiring Refreshment Services Pepsi Turf Field 10-year naming rights
7. Develop a multi-year license agreement with Friends of the Lorenzo Bull House to preserve the Lorenzo Bull House.

Westview Golf Course

1. Replace 20 golf carts in the Fall of 2025 with delivery in 2026, this will be the second 20 in the rotation of 60.
2. Fill in and fix the ruts where the irrigation was installed.
3. Hire a Superintendent of Golf.
4. Rip rap the bank on the east side of the pond on hole #7.
5. Take out pee gravel around the club house and replace with black rock.
6. Dress up the landscaping beds with black rock in the lower parking lot.
7. Repair or replace the chain link fence.

Marketing/Operations

1. Develop a multimedia campaign to promote new Park District events, programs and facilities through all social media, website and e-mail marketing platforms.
2. Lead discussions for continuous improvement efforts and new initiatives throughout the Park District organizational process. Work to improve quality, productivity, and efficiency in all departments.
3. Lead Park District existing and new affiliate initiatives, events and programs.
4. Continue to expand and enhance the Nature Trails East programming.
5. Attend monthly online educational programs related to IPRA and IAPD.

Recreation

1. Develop and implement new programs in the following areas:
 - Special Population 2 New programs

- Nature Trails 1 New program
2. Provide surveys and collect data seasonally to identify strengths and weaknesses for all programs and events.
 3. Evaluate Special populations program and look at changing layout and times.
 4. Evaluate tennis program and look at ways to attract more participants.
 5. Evaluate youth soccer programs and discuss possible modifications to team size, field size, age groups, etc.
 6. Evaluate 3 on 3 basketball and sand volleyball to see if changes need to be made in some of those age groups to draw more teams.
 7. Determine how to better attract competitive softball teams and what age groups we should offer.

Parks

1. Work with staff and architects to develop bidding documents to build a restroom in between Wavering Park shelters.
2. Work with staff to install additional sidewalks at Reservoir Park.
3. Improve and maintain a quality system of parks and facilities that excite the community.
Objective A: Spend ample time touring parks with staff/maintenance to observe work habits and discuss alternate ways to improve the parks.
4. Work with Mississippi Valley Hunters and Fishermen's Association and Friends of the Trails to complete the walking trail from Parker Heights to Bob Bangert restroom.
5. Update the park roads conditions and playground inventory documents for next year's planning session.

Marina

1. Communicate with Marina renters to listen to trends/concerns and to identify needs and potential improvements at the Art Keller Marina.
2. Work with staff to maintain a good level of housekeeping throughout the docks and restrooms.
3. Work with staff for bidding documents for replacing gas pumps on the gas dock.

Business Office/Technology

1. Research and install new central server. This server will house all local documents, accounting software time clock software, etc.
2. Complete upgrades of District staff computers and Office software.
3. Look at possible upgrade to cloud-based accounting software. Weigh the costs and benefits of changing this system.
4. Consider different time clock system/upgrade current system. Time clocks are at their end of life and replacements are impossible.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: QUINCY PARK DISTRICT 2025-2026 GOALS AND OBJECTIVES THIRD QUARTER STATUS UPDATE: INFORMATION ONLY

BACKGROUND INFORMATION: The status of the District's goals and objectives is provided quarterly to the Board of Commissioners.

A copy of the District's goals and objectives with the third quarter update is included with this report.

FISCAL IMPACT: None.

STAFF RECOMMENDATION: The third quarter update is provided for information only.

PREPARED BY: Rome Frericks, Executive Director

BOARD ACTION:

Quincy Park District Goals 2025-2026

Administration

1. Work with the Parks Department and Westview on care and preservation of landscaping/hardscapes and parking areas as they are the first impression to many parks.
Q1 Update: Staff continues to landscape the entrances and signs leading into the various parks and has additional locations scheduled throughout the year.
Q2 Update: Ongoing.
2. Identify future opportunities for programming and services based on industry trends.
Q1 Update: Quincy Park District and Bella Ease will be partnering together on a 21st Century Community Grant to get underprivileged youth from 6th to 12th grades into our programs and parks with financial assistance.
Q2 Update: The Quincy Night Hike with Smores and Fireflies did extremely well and staff is preparing an additional event later this fall.
3. Work with staff and Nature Trail volunteers to create a new nature trail from Southbrook subdivision to Drakewood subdivision.
Q1 Update: Nature Trail volunteers have completed 75% of the clearing. Continued work is expected once weather conditions improve.
Q2 Update: Nature Trail volunteers have completed 90% of the clearing. Continued work is expected later this summer.
4. Work with staff, Board members and stakeholders for future improvements to the Paul Dennis Soccer Complex.
Q1 Update: Staff held an informational meeting with QND, QHS, JWCC, Quincy Rush, Monarchy and soccer enthusiasts on 2025 projects and future partnering opportunities. Another meeting will be held after spring soccer season.
Q2 Update: The new playground has arrived and will be installed after the completion of the Wavering All-Inclusive playground. Staff is gathering quotes for the installation of the new drinking fountains.
5. Work with Burlington North Santa Fe Railway, Friends of the Trails and Park District attorneys to obtain the remaining missing easement in order to finalize the path for the Bill Klingner Trail from Parker Heights to Lincoln Park so we can begin the design and engineering in the Spring of 2025.
Q1 Update: Staff, members of Friends of the Trails and Jeffrey Terry continue to work with BNSF attorneys on obtaining the missing easement. We have provided additional information to obtain a reasonable lease or to begin the abandonment process for the easement.
Q2 Update: Staff will be presenting a recommendation to the Board for a donation from Friends of the Trails to begin the rail abandonment or discontinuous of transportation services proceedings to BNSF for the missing easement along Bonansinga Drive.
6. Executive Director and Operations/Marketing Director will attempt to obtain sponsorship/naming rights for the expiring Refreshment Services Pepsi Turf Field 10-year naming rights.
Q1 Update: Staff has created the request for proposal for the naming rights for the turf field that expires later this year and reached out to Refreshment Services Pepsi.
7. Develop a multi-year license agreement with Friends of the Lorenzo Bull House to preserve the Lorenzo Bull House.
Q2 Update: Staff will be meeting with Friends of the Lorenzo Bull House later this summer to discuss the multi-year agreement.

Westview Golf Course

1. Replace the gutters and down spouts on the cart barn.
Q1 Update: The gutters and down spouts have been replaced.
2. Replace 20 golf carts, this will start the three-year replacement process of 60 golf carts.
Q1 Update: The 20 carts will be arriving in April.
Q2 Update: The golf carts have arrived.
3. Replace the block around the retaining wall south of the pro shop doors.
4. Remove all sprinkler heads, satellites and related accessories of the old irrigation system. Backfill voids and seed.
Q1 Update: The satellite boxes have been removed and back filled.
5. Renovate the fairway bunkers on holes #6 and #8. Improve the drainage, remove the old contaminated sand and replace with new sand.
6. Repair or replace the storm sewer culvert going across hole #1. Assess the needed repairs and take appropriate action.
7. Public sale for all of the old irrigation parts and accessories. This includes sprinklers, satellites, pumps, computer, radios and other related items.
8. Replace the entrance door at the restroom on hole #16, new trim work around the walls and paint the floor on the interior of the restroom.

Marketing/Operations

1. Develop a multimedia campaign to promote new Park District events, programs and facilities through all social media, website, digital pieces/newsletters and e-mail marketing platforms.
Q1 Update: Park District yearly event programs brochure was launched in January and all of the spring and summer season digital campaigns are currently running.
Q2 Update: Spring and summer campaign ongoing. Nature Trails East grand opening: 3,800 people attended this event.
2. Lead discussions for continuous improvement efforts and new initiatives throughout the Park District organizational process. Work to improve quality, productivity, and efficiency in all departments.
Q1 Update: We conducted a discovery session with the Adams County Health Department, the University of Illinois extension and Friends of the Trails to talk about community programing, resources, the future of Nature Trails, Bill Klingner trail and benefits to our community for future collaborations.
Q2 Update: We had obtained the Forest Therapy Park certification. "Wellness Begins Here" campaign at Nature Trails East, 3420 Koch's Lane is ongoing.
3. Lead discussions for continuous improvement efforts and new initiatives throughout the Park District organizational process. Work to improve quality, productivity, and efficiency in all departments.
Q1 Update: IPRA's Webinar. Mastering the Art of Influence and How Climate Change and Weather Extremes are Impacting Parks and Recreation.
Q2 Update: IPRA's Webinar. Developing SOP's: From Chaos to Clarity and Real Experiences in an Artificial World.
4. Nature and forest therapy project on the Nature Trails.
Q1 Update: Open house is scheduled for April 26.
Q2 Update: Project completed 3,800 people attended this event hosted by 30 vendors and

organizations.

5. Lead Park District existing and new affiliate initiatives, events and programming.

Q1 Update: We have added new volunteer groups organizations this year from QHS, JWCC and Midwest Human Rights commission.

Q2 Update: ADOPT-A-Trail is a new initiative that we launch on June 1. We are currently working on reaching out to our community.

6. Research potential Quincy Park District apps.

Q1 Update: Because the new CivicRec registration app made it easier to register for this technology project, we chose to create a new website that works on all platforms rather than spending money on a separate app. We have elevated our customer service process after we implemented this technology. The CivicRec app is working on phone notifications in the near future.

Q2 Update: No updates for this year.

Recreation

1. Develop and implement new programs in the following areas:

- Family 2 new programs
- Nature 1 new program
- Trail 1 new program

Q1 Update: Staff has added more Family Day activities. Staff is working on Senior Olympic games and a disc golf fun day for kids.

Q2 Update: First Family Day event 6/11 at Batting Cage. Disc golf fun day August 6th at 5:30pm at Berrian Park.

2. Research and create new programs for Seniors and possible Senior Olympics. Contact Senior Center, nursing homes and Veterans Home to see what their interest is.

Q1 Update: Staff is working on a Senior Olympic Day and other senior programs are in progress.

Q2 Update: We are still in progress on finding a possible date and time and potential games to play for the Senior Olympics day.

3. Create new programs and events for the special needs' population.

Q1 Update: In progress.

Q2 Update: Have gotten in contact with Transitions and discussed what programs and events would be best to add for the special needs population.

4. Evaluate the rules for all our sports leagues and update them.

Q1 Update: Staff has completed reviewing all the rules and updating them for the upcoming seasons.

Q2 Update: Staff has updated Spring Soccer, Rec and Competitive Baseball and Rec Softball rules for the 2025/2026 seasons.

5. Research and develop programs for the Paul Dennis Soccer Complex. Evaluate our current youth soccer program and update field sizes and age groups.

Q1 Update: Staff has looked at field sizes and made adjustments where needed for the fields. We are moving outdoor movies to the complex. We are in the process at looking at other programming for the complex.

Q2 Update: Had our first Drive-in outdoor Movie at Paul Dennis. Had 150 in attendance and filled the northside of the parking lot. Our Spring Soccer season at Paul Dennis just ended. We are in process of gathering evaluations and feedback from participants in our league. We will then look at and discuss and future changes or modifications we need to make to our soccer program in the Fall.

6. Provide surveys and collect data seasonally to identify strengths and weaknesses for all programs and events.

Q1 Update: Staff will complete at the end of each season.

Q2 Update: Staff has collected surveys for programs that are finishing. Staff will complete at end of season. Our Spring Soccer season just ended and our competitive baseball season is nearing completion. Once those programs are done, we will do an evaluation on them and identify and strengths and weaknesses of the programs.

7. Evaluate and change our birthday parties for Indian Mounds Pool and Batting Cage facility.

Q1 Update: Staff has reviewed the birthday parties and made changes for the upcoming season.

Q2 Update: Changes have shown parties are running more smoothly for all participants.

8. Evaluate tennis program and look at changing some classes and times.

Q1 Update: Staff has reviewed the tennis program and made some changes for the upcoming season. We will be having evening classes at South Park.

Q2 Update: We have added a family tennis lesson for the Monday and Wednesday tennis session this year and have consolidated our youth tennis lessons into a one hour block on either Monday and Wednesday evenings or Tuesday and Thursday evenings.

Marina

1. Communicate with Marina renters to listen to trends/concerns and to identify needs and potential improvements at the Art Keller Marina.

Q1 Update: Ongoing.

Q2 Update: Ongoing.

Q3 Update: Ongoing.

2. Work with staff to maintain a good level of housekeeping throughout the docks and restrooms.

Q1 Update: Ongoing.

Q2 Update: Ongoing.

Q3 Update: Ongoing.

Parks

1. Work with the Quincy Park Band to develop bidding documents to build a permanent stage in Madison Park.

Q1 Update: Engineers are working on design and engineering and will have bidding documents available by late summer.

Q2 Update: On schedule.

Q3 Update: Project will go out for bid in early October and have a bid opening on November 5th.

2. Renovate the Archery range safety/shade structure.

Q2 Update: Potential bond project for FY2026

3. Improve and maintain a quality system of parks and facilities that excite the community.

Objective A: Spend ample time touring parks with staff/maintenance to observe work habits and discuss alternate ways to improve the parks.

Q1 Update: Ongoing.

4. Work with Mississippi Valley Hunters and Fishermen's Association and Friends of the Trails to complete/research grant opportunities for the walking trail from Parker Heights to Bob Bangert restroom.

Q1 Update: Staff, Mississippi Valley Hunters and Fishermen's Association and Friends of the Trails are gathering local contractors to get this scheduled and completed before summer.

Q2 Update: Staff, Mississippi Valley Hunters and Fisherman's Association and Friends of the Trails are working on options for the walking trail.

5. Work with the Paul Dennis steering committee to make plans for future projects at Paul Dennis complex.

Q1 Update: Staff had their first meeting with the Paul Dennis steering committee on February 27th.

6. Update the park roads conditions and playground inventory documents for next year's planning session.

Q1 Update: Completed and will be presented during the Planning Session.

Business Office/Technology

1. Implement a new credit card processor gateway for CivicRec, the District's recreation management software.

Objective A: Choose a new gateway provider that properly integrates with the online software. January 2025

Q1 Update: Completed

Objective B: Procure new point of sale terminals compatible with the gateway. January 2025

Q1 Update: Completed

Objective C: Implement the new gateway and test the terminals to ensure smooth operation prior to opening the parks in Spring. January/February 2025

Q1 Update: Completed

2. Explore the feasibility of adding a projector system to the Board Room. This includes the ability to broadcast to two or more screens.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: RECREATIONAL PROGRAMMING 2025/2026 **OVERVIEW: FOR DISCUSSION ONLY**

BACKGROUND INFORMATION: Included with this staff rec. is an attendance report for programs and events, a financial report on programs, information on how the new programs did this year, and possible 2026 programs. Overall program attendance was good this year, especially youth programs. Nature Trails East programs were very popular. Indian Mounds Pool attendance was good this season with 11,667 in attendance. With the \$1.00 minimum wage increase in 2025, the recreation department spent an additional \$21,000 for programs and events on staffing.

FISCAL IMPACT: Minimal impact on the recreation fund. Even with many free programs and reduced fees at Indian Mounds pool, the recreation fund is still at a healthy balance.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Michael Bruns, Director of Program Services

BOARD ACTION:

Programs/Facilities					
	2021	2022	2023	2024	2025
Indian Mounds	10,899	11,728	10,954	12,240	11,667
Pool Swim Lessons	47	69	75	65	78
Water Babies	14	12	11	13	20
Pool Private-Birthday Parties	18	12	12	13	16
IMP: Pool Concessions	\$23,566	\$28,104	\$26,752	\$32,456	\$29,963
Pool Passes	87	87	106	135	1,250
Batting Cage Facility	2021	2022	2023	2024	2025
Mini Golf	\$61,661	\$68,131	\$68,443	\$65,454	\$55,000*
Tokens	\$8,720	\$7,404	\$7,679	\$10,107	\$9,000*
Paddle Boats	\$5,112	\$4,402	\$4,756	\$5,049	\$4,500*
Concessions	\$38,820	\$51,695	\$64,415	\$60,340	\$60,000*
Bike Rentals	\$58	\$0	\$0	\$0	\$0
					*Projected
Programs	2021	2022	2023	2024	2025
Adult Co-Ed Softball	90 players/ 6 teams	0	0	0	0
Adult Soccer League	0	0	0	3	0
Adult Softball	150 players/ 10 teams	150 players/ 10 teams	165 players/ 11 teams	150play./ 10 teams	150 play./ 10 teams
Aqua Zumba	12	na	na	na	na
Fishing Clinics	130	150	108	150	150
Low Impact Fitness Exercise (LIFE)	22	42	51	55	49
Pickleball	2,500	2,500	2,500	2,500	3,000
Pickleball Tournament	38players/ 19 teams	0	0	0	na
Sand Volleyball	240 players/ 24 teams	280 players/ 28 teams	250 players/ 25 teams	250 players/ 25 teams	250 players/ 25 teams
Special Populations	31 daily/ 1,240	36 daily/ 1,044	31 daily/ 868	30 daily/ 870	40 daily/ 1,160

Programs/Facilities					
	2021	2022	2023	2024	2025
Summer Playground/Summer Adventures 2021	35 daily/ 1,400	60 daily/ 2,040	60 daily/ 1,980	60 daily/ 1,980	60 daily/ 2,040
Tennis - Youth Instruction	96	52	46	40	31
Tennis - Family Lessons	18	14	19	19	15
Yoga	8	na	na	na	na
Youth Baseball/Softball	see below	see below	see below	see below	see below
Baseball age 7-12	228 players/ 18 teams	318 players/ 23 teams	391 players/ 30 teams	350play./ 26 teams	316play./ 23 teams
Girls Softball age 7-12	146 players/ 12 teams	185 players/ 16 teams	201 players/ 16 teams	193play./ 16 teams	225play./ 19 teams
T-Ball age 3-6, age 3-4 2021	365 players/ 29 teams	425 players/ 32 teams	382 players/ 32 teams	329play./ 27 teams	372play./ 29 teams
8U Boys Competitive League	na	na	na	91play./ 7 teams	104play./ 8 teams
12U Boys Competitive League	130 players/ 10 teams	117 players/ 9 teams	117 players/ 9 teams	208play./ 16 teams	234play./ 18 teams
10U Boys Competitive League	0	91 players/ 7 teams	169 players/ 13 teams	143play./ 11 teams	143play./ 11 teams
14U Boys Competitive League	156 players/ 12 teams	156 players/ 12 teams	169 players/ 13 teams	104play./ 8 teams	na
12U Girls Competitive League	na	na	78 players/ 6 teams	65players/ 5 teams	na
14U Girls Competitive League	na	na	91 players/ 7 teams	na	na
Total Little League/Baseball/Softball/ T-Ball	1,025players/ 81 teams	1,292players/ 99 teams	1,598 players /126 teams	1,483/116 teams	1,394/108 teams
Youth Baseball/Softball Sponsors	30 Team/ 7 Sign	30 Team/ 7 Sign	34 Team/ 7 Sign	20 Team/ 5 Sign	20 Team/5 Sign

Programs/Facilities					
	2021	2022	2023	2024	2025
Youth Soccer Spring	457 players/ 42 teams	656 players/ 62 teams	648 players/ 58 teams	621 play/ 54 teams	671 play/ 63 teams
Youth Soccer Ages 3-4 yrs.Spring	220 players/ 20 teams	254 players/ 24 teams	246 players/ 22 teams	214 play/ 18 teams	247 play/ 23 teams
Youth Soccer Fall	452 players/ 42 teams	534 players/ 47 teams	596 players/ 53 teams	576 play/ 54 teams	646 play/ 57 teams
Youth Soccer Ages 3-4 yrs. Fall	173 players/ 16 teams	161 players/ 14 teams	174 players/ 16 teams	148 play/ 14 teams	126play/1 1 teams
Pickleball Lessons	45	8	48	116	79
Nature Programs	345	239	256	259	304
Nature Trails East Programs	na	na	na	na	1,600
Disc Golf Lessons	na	na	na	na	13
Outdoor Fitness	28	11	0	0	na
Archery	113	192	92	91	75
Mountain Biking	29	27	14	15	15
3 on 3 Basketball	50	90	80	50	40
Nature Walk Expeditions	52	20	20	na	na
Pop Paddle Tennis	11	na	na	na	na
Youth Golf Lessons	104	64	43	53	52
Lacrosse Clinics	83	48	0	na	na
Special Events	2021	2022	2023	2024	2025
Breakfast With Santa	100	100	50	25	na
Date nights Mother/Son - Father/Daughter	na	216	204	152	178
Disc Golf Tournament	90	144	216	44	88
Easter Event	na	550	500	500	525
Fall Festival at Batting Cage Area	350	350	250	200	??
Fishing Rodeo	50	60	75	75	70
Family Fun In the Sun	30	40	na	na	na
Outdoor Movies In the Park	425	525	425	275	350?
Special Populations Holiday Dance	140	150	185	200	??

Programs/Facilities					
	2021	2022	2023	2024	2025
Tennis Fest	75	75	65	75	60
Family Scavenger Hunt	200	211	300	125	115
Kite Flying Event	Rain	6	na	na	na
Cardinal Clinic	na	105	140	na	na
Star Parties	na	na	85	140	180?
Spooky Campfire	na	na	120	130	??
Family Entertainment	na	na	86	65	50
Family Days	na	na	165	155	185
Nature Trails East Grand Opening	na	na	na	na	3,800
Batting Cage Special Days	na	70	na	na	na

PROGRAM REPORT 2025

The following list shows how the programs did for 2025

PROGRAM	EXPENSES	INCOME	DIFFERENCE
Youth Baseball/Softball	\$ 85,769.00	\$ 77,779.00	\$ (7,990.00)
Tennis	\$ 3,105.00	\$ 1,387.00	\$ (1,718.00)
Youth Soccer *	\$ 30,000.00	\$ 54,470.00	\$ 24,470.00
Summer Adventures	\$ 31,411.00	\$ 1,000.00	\$ (30,411.00)
Sand Volleyball	\$ 1,216.00	\$ 4,000.00	\$ 2,784.00
Date Nights	\$ 4,652.00	\$ 3,433.00	\$ (1,219.00)
Fishing Clinics	\$ 2,041.00	\$ -	\$ (2,041.00)
Nature Programs	\$ 1,300.00	\$ -	\$ (1,300.00)
Adult Men's Softball *	\$ 7,616.00	\$ 4,950.00	\$ (2,666.00)
Aerobics	\$ 800.00	\$ 1,035.00	\$ 235.00
Special Populations *	\$ 27,000.00	\$ 925.00	\$ (26,075.00)
Archery	\$ 2,429.00	\$ 2,992.00	\$ 563.00
3 on 3 Basketball	\$ 400.00	\$ 990.00	\$ 590.00
Special Events (Family Entertainment, Outdoor Movies, Star Parties)	\$ 7,100.00	\$ -	\$ (7,100.00)
Showmobile *	\$ 500.00	\$ 8,500.00	\$ 8,000.00
Indian Mounds Pool *	\$ 169,643.00	\$ 81,745.00	\$ (87,898.00)
Batting Cage Facility *	\$ 177,127.00	\$ 129,702.00	\$ (47,425.00)
Wavering Turf Fields Concession	\$ 21,874.00	\$ 29,869.00	\$ 7,995.00
* Projected			

Recreation Fund surplus for 2025	\$43,994 projected 12/31/25
Recreation Fund budget for 2026	(\$109,242) projected 12/31/26
Recreation Fund cash balance	\$736,617 projected 12/31/25
Recreation Fund cash balance	\$627,375 projected 12/31/26
Recreation Fund cash reserve required	\$272,703

In 2024 Batting Cage had a surplus of \$3,839. Reasons for larger deficit in 2025:

Staffing \$20,000 more

Electricity \$2,000 more

Equipment Purchase \$7,000 more

Concession Supplies \$5,000 more

Income down \$12,000

POOL ATTENDANCE

Indian Mounds Pool

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Total	10,899	11,728	10,954	12,240	11,667
Average	165	168	163	170	169
Days Open	66	70	67	72	69
Days Closed	6	2	5	1	4
Season Pass Visits	1,431	1,971	2,083	1,250	972
Season Passes Sold	87	87	106	135	120
Family	38	46	53	na	na
Individual	49	41	53	135	120

2024 attendance the most since 2012, 15,437.

POOL FINANCIAL

Indian Mounds Pool

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Expenses	\$115,696	\$137,642	\$154,959	\$171,993	\$169,643*
Income	<u>\$56,848</u>	<u>\$72,225</u>	<u>\$71,279</u>	<u>\$83,248</u>	<u>\$81,745*</u>
(Loss)/Gain	(\$58,848)	(\$65,417)	(\$83,680)	(\$88,745)	(\$87,898)*
					*Numbers as of 8/31/25

2022 \$173,100 spent on new filter taken out of general recreation fund.

2025 New Programs:

- Disc golf lessons at Berrian Park.
- Pickleball lessons were reorganized and we had intro and improver classes in the evening. We had 79 participants.
- We added special pops programs to have more activities in the Fall and Winter.
- Mindful mornings program started.
- Nature programs and events were held at the Nature Trails East.

2025 Programs Planning to Cancel:

Highlights of Ongoing 2025 Programs:

- Youth baseball, girls' softball and t-ball had 1,394 players.
- Spring and fall soccer had 1,690 players.
- Attendance at Indian Mounds Pool was 11,667.
- Star parties continue to grow with an estimated attendance of 180.
- Nature Trails East programs and events started.
- Special Populations programs did well with an average daily attendance of 40.
- Nature programs did well with an average of 21 per class.
- Outdoor movies attendance was up due to moving them to the Paul Dennis Complex.
- Sand Volleyball leagues for youth had more teams.

2026 Possible New Programs:

- Continue to expand youth soccer program.
- Continue to add more programming on the Nature Trails East.
- More disc golf lessons for kids.
- Continue to look at adding more family type events.
- Expand special needs programs with monthly activities.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: FY 2026 SHELTER/SPECIAL EVENTS/SERVICES FEES: DISCUSSION ONLY

BACKGROUND INFORMATION: The Park District annually reviews facility fees. The fees and policies for shelter rental, extra services and special events are included in the Quincy Park District Policy and Procedure Manual, CHAPTER 5 Park Sites, Facilities, and Equipment Use Policy and Procedures, Addendums A, B and C.

After review, Staff recommends increasing the Shelter Rental fee to \$45 and limiting Non-profit shelter rentals to 1 per calendar year (M-F). In addition to these changes, a Sporting Events section has been added to Addendum C for Tennis and Pickleball match pricing as well as the added requirement that a shelter rental be added to Cross-Country Track meets.

FISCAL IMPACT: Approximately \$4,000 increased income from special events annually.

STAFF RECOMMENDATION: For Discussion Only.

PREPARED BY: Brian Earnest, Director of Business Services

BOARD ACTION:

ADDENDUM A

SHELTER RESERVATION FEE SCHEDULE IS AS FOLLOWS

- | | |
|--|---------|
| 1. 100 or less attendees | \$45.00 |
| 2. 101 to 250 attendees | \$60.00 |
| 3. 251 or more attendees | \$85.00 |
| 4. Public/Private Educational Institutions located within the #172 School District Boundaries Monday–Friday:
No charge | |
| 5. Not-for-Profit Groups (501c3)/Quincy Service Clubs (Excludes activities that charge participants a fee to attend
(ie. Daycare Services) Monday–Friday: | |
- 1 Free Rental per calendar
year

EXCESS ELECTRICAL FEE

Shelter use that includes a high level of electrical use, may be charged an excess electrical fee of \$30.00. This fee is applied when inflatables, bounce houses, or any electrical use for more than eight hours.

ADDENDUM B

ADDITIONAL SERVICES FEES

The following rates will be charged for delivery of additional tables, trash barrels, or bleacher for events held on Quincy Park District Property. Rates are for a maximum of 4 days, after 4 days, the rate will be charged on a per day basis.

Additional Service Fee: \$40 charged once for any additional service below:

1-15 Picnic Tables \$10 per table

16+ Picnic Tables \$15 per table

Additional Trash Barrel \$5 per Barrel

Bleacher \$25 each

If available, items may be rented to civic and non-profit entities for fund raising and public events at off Park District sites at the following rates:

Picnic Tables \$25 per table

Bleacher \$75 each

Renter must provide transportation for all off Park District sites and assumes responsibility for any damage.

A \$250 deposit is required for all off Park District rentals. Renter must provide transportation for all off Park District sites and assume responsibility for any damage. A Quincy Park District Property Loan Agreement must be completed and signed by the renter.

Any other additional services provided by the District will be charged on an actual cost basis plus the additional service fee, if not already charged.

Additional services fees will not be waived, with the following exceptions; affiliated organizations, events that the District fully co-sponsors and events for which an equivalent in-kind payment has been made (radio advertising, for example).

Affiliated Organizations are:

The Friend of the Castle

The Friends of the Log Cabins

The Quincy Art Center

The Women's City Club

The Quincy Ski Club

Friends of the Trail

Friends of the Lorenzo Bull House

ADDENDUM C

SPECIAL EVENT APPLICATION FEE: \$60

Events that charge a fee to enter any portion of a park are subject to an additional impact fee of \$200 per day.

VENDOR FEE: The following fees will be accessed based on the number of vendors using electricity at the event:

1-4	\$55.00
5-8	\$105.00
8+	\$205.00

Event organizer must also pay the appropriate shelter reservation fee for any shelters made unusable by the event.

Mobil Food Vendor Permit:

Annually	\$300.00
One-Time	\$75.00

Sporting Events:

Tennis or Pickleball Matches	\$90 Per Day
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Cross-Country Track Meets	Shelter Rental Required
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QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026/2027 ART KELLER MARINA FEES: **DISCUSSION ONLY**

BACKGROUND INFORMATION: The District annually reviews facility fees. The Art Keller Marina is an enterprise fund and is intended to generate adequate revenue to pay all expenses related to its operations and maintenance. The FY 2026 marina budget includes \$35,000 for dredging.

The total number of rented covered slips in the last season was 111, two less than the previous season. There currently is no waiting list for boaters wanting to get into the marina.

Staff recommends raising the fee for slip rental \$.25 cents per square foot. At the new rate, an owner of a 20' x 10' boat slip pays \$794 annually for a covered slip. Covered slip fees will be \$3.97 per square foot. Private boathouse fees will raise \$.25 to \$2.54 per square foot and trailer storage will remain at \$80.

Refunds and late contract fees are calculated according to the established schedule, which is included in this report.

Fuel mark-up is recommended to remain at \$0.35 above District cost.

FISCAL IMPACT: Approximately \$8,000.

STAFF RECOMMENDATION: Discussion Only.

PREPARED BY: Matt Higley, Director of Parks

BOARD ACTION:

QUINCY PARK DISTRICT
ART KELLER MARINA FEE SCHEDULE 2026-27

*****ANNUAL SLIP RENTAL*****

(April 1 - March 31)

<u>12 MONTH CONTRACT</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>
Covered/sq ft	\$3.20	\$3.52	\$3.62	\$3.72	\$3.97
Uncovered/sq ft	\$2.85	\$3.13	\$3.23	\$3.33	\$3.58
Metered Electricity	\$50*	\$50*	\$50*	\$50*	\$50*
(Meter and 100 kwh of electricity included)					

*****TRAILER & TRAILER w/BOAT STORAGE*****

Annual (April 1 - March 31)

\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
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Note: Trailer storage fees are not prorated

*****DAILY VISITOR SLIP RENTAL*****

W/ electric	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
W/ out electric	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00

***** DAILY SLIP RENTAL MARINA RENTER PERSONAL WATER CRAFT/KAYAK *****

Renter/Visitor	\$10	\$10	\$10	\$10	\$10
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Open uncovered slip. Rental over 10 days require a certificate of insurance.

***** ART KELLER MARINA PRIVATE BOATHOUSE/DOCK *****

<u>12 MONTH CONTRACT</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>
New Renters/ Sq Ft	\$1.90	\$2.09	\$2.19	\$2.29	\$2.54

Late Fee: \$30.00 late fee for payments not received by the established deadline.

Note: Payments more than 1 week late will result in the slip being assigned the next person on the waiting list. Late fees will apply.

Contract Termination Fee: A \$30.00 administrative fee will be deducted from the pro-rated refund amount for contracts terminated early.

Refund policy: Refunds for contracts terminated early will be according to the approved refund schedule.

Late Contract Fee policy: Renters who receive a slip after April 1st will receive reduction according to the approved late contract fee schedule.

Daily Rates: If approved by the Quincy Park District, renters who put in early or stay late will be charged \$10 per day.

Additional Decals: \$5

Art Keller Slip Rental Refund Schedule:

Termination Dates Between: Annual Fee	Percent Refunded:	Example: \$1,000
April 1 - April 30	80%	\$800
May 1 - May 31	60%	\$600
June 1 - June 30	40%	\$400
July 1 - July 31	30%	\$300
August 1 - August 31	20%	\$200
September 1 - September 30	10%	\$100
October 1 - March 31	0%	\$0

All refunds are subject to a \$30 administration fee.

Art Keller Slip Rental Late Contract Fee Schedule:

Rental Dates Between: Annual Fee	Percent of Annual Fee:	Example: \$1,000
April 1 - April 30	100%	\$1000
May 1 - May 31	90%	\$900
June 1 - June 30	75%	\$750
July 1 - July 31	60%	\$600
August 1 - August 31	45%	\$450
September 1 - September 30	30%	\$300
October 1 - March 31	15%	\$150

Gas Dock Pricing Policy (2026-2027)

Gas Pricing Policy:

Fuel offered for sale at Art Keller Marina will be priced at the time it is purchased at cost plus \$.35.

The price may be adjusted between fuel purchases to account for significant changes in the price and bring Gas Dock fuel prices more in line with the current market.

Pump prices below cost must be approved by the Director of Parks.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026 WESTVIEW GOLF COURSE FEES: DISCUSSION ONLY

BACKGROUND INFORMATION: Staff annually reviews facility fees. Westview Golf Course is an enterprise fund and is intended to generate adequate revenue to pay for all expenses related to its operation.

Staff recommends increasing fees to offset rising costs.

Behind this report is the proposed 2026 Westview fee structure with the changes.

FISCAL IMPACT: Staff anticipates that there will be an increase in revenue of approximately \$25,000 due to the change in fees.

STAFF RECOMMENDATION: Discussion only

PREPARED BY: David Morgan, Director of Golf

BOARD ACTION:

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026 INDIAN MOUNDS POOL FEES: FOR DISCUSSION ONLY

BACKGROUND INFORMATION:

Indian Mounds Pool

Below is a historical comparison of Indian Mounds Pool fees.

In 2023 a \$3.75 daily admission fee and season passes of \$45.00 for individuals and \$95.00 for a family for the 2023 season. This would be an increase of a \$.25 in admission fees and a \$5.00 increase in season passes. All other fees remain the same price. No financial assistance would be used for IMP fees.

No increase in fees for 2024. Eliminate the family season pass and no financial assistance would be used for IMP fees.

In 2025 a \$4.00 daily admission fee and individual season pass of \$50 for the 2025 season.

In 2026 a 4.25 daily admission fee and individual season pass of \$55 for the 2026 season. This would be an increase of \$.25 in admission fees and a \$5.00 increase in a season pass and birthday splash. Pool parties would increase to \$400 for 100 people or less. No financial assistance would be used for IMP fees.

Fee History	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Daily Admission:					
Youth (12 & under)	\$3.50	\$3.75	\$3.75	\$4.00	\$4.25
Teen & Adult (13 & over)	\$3.50	\$3.75	\$3.75	\$4.00	\$4.25
Sr. Citizen (62 & older)	\$3.50	\$3.75	\$3.75	\$4.00	\$4.25
Veteran	\$3.50	\$3.75	\$3.75	\$4.00	\$4.25
Family Day	NA	NA	NA	NA	NA
Season Pass:					
Individual	\$40.00	\$45.00	\$45.00	\$50.00	\$55.00
Family	\$90.00	\$95.00	NA	NA	NA
Birthday Splash	\$75/5.00	\$75/5.00	\$75/5.00	\$80/6.00	\$85/6.25
Deluxe	\$105/6.25	\$105/6.25	\$105/6.25	NA	NA
IMP Party:					
Party (Cost/Base)	\$300/50	\$300/50	\$300/50	\$300/50	\$400/100
Per Person over Base	\$6.25	\$6.25	\$6.25	\$6.25	\$6.50

- We are recommending continuing our Excessive Heat Warning Policy for the pool. When the National Weather Service issues an Excessive Heat Warning for Quincy the cost of admission will be \$2.00 during this period. An excessive heat warning is when the heat index is going to be 105 degrees for at least two consecutive days. The heat index is the actual temperature and humidity combined.
- We are recommending approval to have special promotional days at the pool to boost attendance and revenue. On these days we would have special admission rates and concession specials.

The hours of operation, Monday-Friday 11:00 am–5:00 pm and Saturday and Sunday 11:00 am-6:00 pm will remain the same.

FISCAL IMPACT: Based on 2025 figures the increased fees would generate an additional \$3,500 in revenue.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Michael Bruns, Director of Program Services

BOARD ACTION:

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026 SHOWMOBILE FEES: FOR DISCUSSION ONLY

BACKGROUND INFORMATION:

In 2012, we changed the fees to have a “no stage extension rate” and a “with stage extension rate”. It takes less staff to do the labor for the “no stage”, and thus the difference in fees.

A \$25 increase in each fee category was approved in 2020.

A \$25 increase in all categories was approved in 2024.

No increase in fees for 2026 as staff will not be renting the Showmobile for special events. Staff plans to advertise to sell showmobile in May and sell in June.

Rental Fees:	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
<u>No Stage Extensions</u>					
Not-for-profit	\$600	\$600	\$625	\$625	
Profit	\$825	\$825	\$850	\$850	
Affiliate Rentals - one	No charge	No charge	No charge	No charge	
Affiliate Rentals - more than one	\$100	\$100	\$125	\$125	
<u>With Stage Extensions</u>					
Not-for-profit	\$900	\$900	\$925	\$925	
Profit	\$1,125	\$1,125	\$1,150	\$1,150	
Affiliate Rentals - one	No charge	No charge	No charge	No charge	
Affiliate Rentals - more than one	\$200	\$200	\$225	\$225	
<u>Additional Services</u>					
Additional Services	\$40/hr	\$40/hr	\$40/hr	\$40/hr	
Additional weekend rate for set up/take down	\$225	\$225	\$250	\$250	

FISCAL IMPACT: No fiscal impact.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Michael Bruns, Director of Program Services

BOARD ACTION:

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026 FINANCIAL ASSISTANCE PROGRAM: DISCUSSION ONLY

BACKGROUND INFORMATION: The financial assistance program started by the Park District in 1995 provides financial assistance to residents unable to pay for leisure time activities. Attached to this report is a five-year history of the value of assistance and number of participants.

In 2018, eligibility was simplified and expanded to include those receiving food stamps from the Illinois Department of Human Services. All recipients received 75% off all programs.

In 2025, the District has provided financial assistance as follows: \$804 for Rec Programs.

The recommendation is to continue to determine eligibility by those receiving food stamps from the Illinois Department of Human Services for programs and activities. In addition to the IDHS eligibility, the District offers 100 vouchers for families that do not currently utilize food stamps. Eligibility is based on the Quincy Housing Authority's Section 8 income guidelines and offers the same 75% off all programs.

Staff plans to allocate and budget financial assistance funds as follows:

- | | |
|---------------------------|--------|
| • Programs | \$1000 |
| • Batting Cage Activities | \$0 |

FISCAL IMPACT: \$1,000 is being budgeted for FY2026.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Brian Earnest, Director of Business Services

BOARD ACTION:

**QUINCY PARK DISTRICT
FINANCIAL ASSISTANCE
TOTALS**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
# of Participants (75%)	0	16	57	20	18	15
Value of Assistance	\$0	\$1,231	\$1,073	\$970	\$926	\$804

There was no activity in 2020 due to COVID. 2024 numbers through Sept 16, 2024.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: October 8, 2025

STAFF RECOMMENDATION

AGENDA ITEM: 2026 ATHLETIC SURFACE RENTAL FEES: FOR DISCUSSION ONLY

BACKGROUND INFORMATION:

After discussing with potential tournament renters, staff recommended a gradual increase over two years. In 2021 the increase in the fee was \$40, and then in 2022, the increase was an additional \$30. The turf field rental fee in 2021 was \$170 and increased to \$200 in 2022. The four-hour rate was \$100. Now that the Park District has three turf fields, there should be an increase in tournament activity. The increased rate helped cover the extra maintenance of the fields due to the increased activity.

In 2023, staff recommended a \$25 increase in the turf field all day rate and the four hours or less rate. A \$5 increase in all the other rates for fields and lights. This will help cover the extra cost of repairs to the fields due to the increased use.

In 2024, staff recommended a \$10 increase in the turf fields (Avenue, Blessing, Pepsi) all day rate and the four hours or less rate. Waverling turf fields a 25% decrease in turf field rates due to no lights on field. A \$5 increase in all the other rates for fields. No increase in use of lights fee. This will help cover increase in expenses and upkeep of the fields.

Also adding a fee for the Paul Dennis Soccer Complex. \$100 per field for all day rate and four hours or less rate of \$50.

In 2025 staff recommended a \$10 increase in all fees for field rentals, No increase in use of lights fee.

For 2026 staff recommends a \$10 increase in all fees for field rentals and lights fee. A rental fee was also added for Pickleball Facility and Tennis Facility rental.

A special event packet would need to be completed for all rentals and insurance would need to be provided for any of our athletic fields.

<u>Fee History:</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Athletic Surface */Sand Volleyball Courts/Pickleball Facility/Tennis Facility Per Day Per Facility	\$60	\$65	\$70	\$80	\$90
Pepsi/Avenue of Lights/Blessing Turf Fields					
Per Day Per Field	\$200	\$225	\$235	\$245	\$255
Four Hours or Less Per Field	\$100	\$125	\$135	\$145	\$155
Wavering Turf Fields					
Per Day Per Field	NA	NA	\$175	\$185	\$195
Four Hours or Less Per Field	NA	NA	\$100	\$110	\$120
Boots Bush Soccer Fields					
Per Day Per Field	\$130	\$135	\$140	\$150	\$160
Four Hours or Less Per Field	\$60	\$65	\$70	\$80	\$90
Paul Dennis Soccer Complex					
Per Day Per Field	NA	NA	\$100	\$110	\$120
Four Hours or Less Per Field	NA	NA	\$50	\$60	\$70
Lights Per Hour	\$40	\$45	\$45	\$45	\$55
*Rental includes use of bases, liner, rakes and chalk.					

FISCAL IMPACT: Based on expectant use of the turf fields for 2026 this could generate an estimated \$3,000 of additional revenue.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Michael Bruns, Director of Program Services

BOARD ACTION:

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Meeting: **October 8, 2025**

STAFF RECOMMENDATION

AGENDA ITEM: 2026 BATTING CAGE FEES: FOR DISCUSSION ONLY

BACKGROUND INFORMATION:

Below is a historical comparison of the Batting Cage fees.

We are recommending a .25 increase in all fees for 2026.

A .25 increase was approved for all fees in 2024 & 2025.

We replaced the carpet on the mini golf course in 2021.

We purchased 1 new boat in 2018, 2020 and 2022.

We received 2 kayaks in July of 2016 and purchased 2 kayaks in 2017.

We replaced all the hitting cages equipment in 2023.

Fee History	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Batting Machine	4/3.25	4/3.50	4/3.75	4/4.00	4/4.25
	10/5.25	10/5.50	10/5.75	10/6.00	10/6.25
Miniature Golf 18 holes					
Youth (12 & under)	5.25	5.50	5.75	6.00	6.25
Teen/Adult (13 & over)	6.00	6.25	6.50	6.75	7.00
Senior Citizen (62 & older)	4.00	4.25	4.50	4.75	5.00
Veteran	4.00	4.25	4.50	4.75	5.00
Paddleboats	8.25/hr	8.50/hr	8.75/hr	9.00/hr	9.25/hr
	5.75/ ½ hr	6.00/ ½ hr	6.25/1/2 hr	6.50/1/2 hr	6.75/1/2 hr
Kayaks	8.25/hr	8.50/hr	8.75/hr	9.00/hr	9.25/hr
	5.75/ ½ hr	6.00/ ½ hr	6.25/1/2 hr	6.50/1/2 hr	6.75/1/2 hr
Bicycle Rentals	5.75/hr	6.00/hr	NA	NA	NA
	12.75/3 hr	13.00/3 hr	NA	NA	NA
Group Discounted Golf (50 or more, 8am-12pm)					
Youth (12 & under)	4.50	4.75	5.00	5.25	5.50
Teen and Adult	5.25	5.50	5.75	6.00	6.25

FISCAL IMPACT: The recommended .25 increase in fees could generate an additional \$3,000 in revenue in 2026.

STAFF RECOMMENDATION: For discussion only.

PREPARED BY: Michael Bruns, Director of Program Services

BOARD ACTION:

PUBLIC INPUT