

Quincy Park District

BOARD OF COMMISSIONERS MEETING



Quincy Park District Planning Session
Administrative Offices
1231 Bonansinga Dr.

Date: August 15, 2025

9:00 a.m.

Agenda Item
CALL TO ORDER (ROLL CALL VOTE)
PLEDGE OF ALLEGIANCE
PUBLIC COMMENT: Each speaker may have up to 3 minutes for comments
DISCUSSION ITEMS:
<ul style="list-style-type: none">○ Budget Timeline and Annual GO Bond Timeline<ul style="list-style-type: none">○ Timeline-2026 Budget & Appropriation Ordinance & 2025 Tax Levy Ordinance○ Annual GO Bond, Series 2026 Timeline○ Annual GO Bond, Series 2026 A Timeline
<ul style="list-style-type: none">○ Finance Overview<ul style="list-style-type: none">○ Park District Historical Tax Rates○ 2025 Draft Tax Levy – Budget Version○ Budget Update○ Capital Development Allocation Funding○ Park District General Obligation Bond History○ Financing of Proposed Capital Projects-2026 GO Bond, Ongoing GO Bonds & Tax Levies○ Bond Analysis
<ul style="list-style-type: none">○ Proposed Capital Projects and Financing<ul style="list-style-type: none">○ Proposed 2026 Projects○ Proposed 2026 Project Photos○ Playground Inventory○ Park Road Conditions○ Shelter Inventory○ Facility Audit Report○ Equipment Purchase List, Parks Department
<ul style="list-style-type: none">○ Art Keller Marina<ul style="list-style-type: none">○ Financials○ Art Keller Marina Memo○ Art Keller Marina Capital Needs Assessment
<ul style="list-style-type: none">○ Executive Director/Staff and Board Communications/Annual Goals and Objectives<ul style="list-style-type: none">○ Current Comprehensive Goals & Objectives 2025-2026○ Draft Comprehensive Goals & Objectives 2026-2027
<ul style="list-style-type: none">○ Lunch
<ul style="list-style-type: none">○ Westview Golf Course<ul style="list-style-type: none">○ Financials○ Equipment Purchase List Westview Golf Course & Golf Carts
<ul style="list-style-type: none">○ Bill Klingner Trail Development<ul style="list-style-type: none">○ Overall Trail Plan○ Phase 5 Section from Parker Heights to Lincoln Park○ Cost Estimate○ Financing Options

<ul style="list-style-type: none"> ○ Employee Compensation <ul style="list-style-type: none"> ○ Current Salary Administration Salary Ranges for 2025 ○ Current Salaries for 2025 ○ Proposed Salary Administration Salary Ranges for 2026
<ul style="list-style-type: none"> ○ Quincy Park District Organizational Chart <ul style="list-style-type: none"> ○ Organizational Chart ○ Park Department Park Responsibilities ○ Program Services Supervisors Responsibilities
<ul style="list-style-type: none"> ○ License/Lease Agreements and Affiliated Organizations <ul style="list-style-type: none"> ○ Board Agenda Items ○ Friends of the Castle (20 year) ○ Quincy Art Center (30 year) ○ Great River Ski Club (10 year) ○ Friends of the Log Cabins (20 year) ○ Deer Park (Until Cancelled) ○ Friends of the Lorenzo Bull House (3 year) ○ Festival of Lights (3 Year) ○ Villa Kathrine Sublease w/ See Quincy (1 year) ○ Lock & Dam (25 year) ○ Ameren Illinois Company Paul Dennis Complex (50 year) ○ Bob Bangert Lease w/ Department of Army (25 year) ○ Refreshment Services Pepsi All America Bike Park (5 year) ○ Refreshment Services Pepsi Beverage & Snack Westview (3 year) ○ Refreshment Services Pepsi Turf Field (10 year) ○ Blessing Health System Turf Field (10 year) ○ Avenue of Lights Turf Field (10 year) ○ Q Town Tournaments (10 year)
<ul style="list-style-type: none"> ○ PUBLIC COMMENT: Each speaker may have up to 3 minutes for comments
EXECUTIVE SESSION: In accordance with 5 ILCS, Par. 120/2c, I move that the Board convenes into
Executive Session to discuss: (please read item(s) from list) (ROLL CALL VOTE)
CALL TO ORDER (OPEN SESSION) (ROLL CALL VOTE)
ACTIONS AFTER EXECUTIVE SESSION
ADJOURN (VOICE VOTE)

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Retreat: August 15, 2025

STAFF RECOMMENDATION

AGENDA ITEM: Budget Timeline and Annual GO Bond Timeline:
Discussion Only

INFORMATION PROVIDED:

- Timeline - 2026 Budget & Appropriation Ordinance & 2025 Tax Levy Ordinance
- Annual GO Bond, Series 2026 Timeline
- Annual GO Bond, Series 2026A Timeline

2026 Budget & Appropriation Ordinance and 2025 Tax Levy Ordinance Timeline		
Date	Event Legend (Staff Preparation) (Budget & Appropriation) (Tax Levy)	Generic Date
July	Proposed Capital Projects List Due to Executive Director for Board Retreat	July
August 15, 2025	Discusses tax levy strategies and gives guidance for tax levy & budget.	August Planning Session
August 18, 2025	Initial staff Budget Guidance/Capital Projects Meeting	Early September
Aug. 19 - Sept. 18, 2025	Department Draft Budget Preparation	September
September 22 - 26, 2025	Draft Tax Levy Ordinance Preparation	End of September
September 19, 2025	Department Budgets due to Executive Director	4 th Friday in Sept. (District practice)
September 22 - 26, 2025	Department Budget Hearings	End of Sept. - Beginning Oct.
October 8, 2025	Board review of Draft Tax Levy Ordinance and Adoption of “Truth in Taxation” resolution	October Board Meeting
October 8- 22, 2025	Draft Budget and Appropriation Ordinance Prepared Executive Director & Director of Business Serv. finalize the budget.	Mid-October
October 24, 2025	Draft Budget and Appropriation Ordinance submitted to Board of Commissioners for review	4 th Friday in Oct. (District practice)
November 5, 2025	Public “Black Box” Notice to be published (If Applicable) (At least 7 days and no more than 14 days prior to hearing.)	
November 10, 2025	Draft Budget and Appropriation Ordinance Public Inspection	30 Days before Adoption*
November 12, 2025	Budget and Appropriation Ordinance Draft review Tax Levy Ordinance Public Hearing (If Applicable, levy >105%) & Tax Levy Ordinance Adopted	November Board Meeting
November 13, 2025	Tax Levy Ordinance filed with Adams County Clerk (Must be filed by last Tuesday in December)*	Day after approval
November 27, 2025	Public Notice published (at least one week before hearing)* (Also, at least six days prior to the district approving a budget, that includes an employee’s total compensation package that will equal or exceed \$150,000 per year, the district must post the total compensation package for that employee on its website.)	At least 1 week prior to hearing*
December 10, 2025	Budget and Appropriation Ordinance Public Hearing & Budget and Appropriation Ordinance Adopted	December Board Meeting
	Within six days of approving its budget, the district must post on its website the total compensation package for each employee receiving a total compensation package that exceeds \$75,000 per year.	Within 1 Week
	*=Statutory Rule	

Quincy Park District Annual GO Bond, Series 2026 Timeline

From: Brian Earnest, Director of Business Services

Here is the proposed schedule of activity for the 2026 GO bond:

October 8, 2025: Present to the Board the final recommended project list and amount of total bonds for G.O. Bond 2026. Board president calls for the required BINA (Bond Issue Notification Act) public hearing notice to be published notifying the public of a public hearing to be held on November 12, 2025. (An amount shall be determined for the notice. The amount of the Ordinance for issue of the bonds may be less than the public notice. A resolution is not required.)

October 29, 2025: The required public notice is published in the local newspaper and posted on the bulletin board at the Quincy Park District's business office located at 1231 Bonansinga Dr. (Notice is to be published no less than 7 and no more than 30 days before the date of the hearing. Notice is to be run once.)

November 12, 2025: The Board conducts the required **BINA public hearing** and may authorize staff to seek bids for the sale of bonds. (Proposed minute language supplied by attorney; Notice of Public Hearing to be posted 48 hours prior to hearing.) The Board will have the opportunity to approve the final project list.

November 12, 2025: The staff seeks Board authorization to "Self-Fund" the 2026 GO Bond and to set the bond interest rate.

December 10, 2025: The Board at their regular meeting **adopts the general obligation bond ordinance** for the sale of the bonds. (This may not occur until 7 days following the required BINA hearing.)

February 6, 2026: Bond closing, the District receives bond sale proceeds.

October 15, 2026: Maturity Date of Bond. The tax levy for G.O. Bond 2026 would be levied in 2025, funds received in 2026, with the bond payment due on November 6, 2026.

Quincy Park District Annual GO Bond, Series 2026A Timeline

From: Brian Earnest, Director of Business Services

Here is the proposed schedule of activity for the 2026A GO bond:

November 12, 2025: The Board conducts the required **BINA public hearing** and may authorize staff to seek bids for the sale of bonds. (Proposed minute language supplied by attorney; Notice of Public Hearing to be posted 48 hours prior to hearing.) The required public notice was published in the local newspaper on October 29, 2025 and posted on the bulletin board at the Quincy Park District's business office located at 1231 Bonansinga Dr. (Notice is to be published no less than 7 and no more than 30 days before the date of the hearing.)

December 10, 2025: The Board will have the opportunity to approve the final project amount and authorize staff to seek bids for the sale of the bonds.

December 13, 2025: The district advertises in the local newspaper seeking bids for the sale of bonds, per board authorization.

January 5, 2026: Bids are due at 2:00pm. (Have bid opening early so as to have final ordinance prepared for board meeting.)

January 21, 2026: The board at their regular meeting accepts the best bid for the sale of bonds, and **adopts the general obligation bond ordinance** for the sale of the bonds. (This may not occur until 7 days following the required BINA hearing.) **Must be filed by February 28, 2026 to be a 2025 tax levy.**

February 11, 2026: The board at their regular meeting **adopts the general obligation bond ordinance** for the sale of the bonds. (This may not occur until 7 days following the required BINA hearing.) **Must be filed by February 28, 2026 to be a 2025 tax levy.**

April 1, 2026: Bond closing, the District receives bond sale proceeds.

November 1, 2026: First payment date of the bond. The tax levy for G.O. Bond 2026A would be levied in 2025, funds received in 2026, with the first bond payment due on November 1, 2026.

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Retreat: August 15, 2025

STAFF RECOMMENDATION

AGENDA ITEM: Finance Overview: Discussion Only

INFORMATION PROVIDED:

- Park District Historical Tax Rates
- 2025 Draft Tax Levy – Budget Version
- Budget Update
- Capital Development Allocation Funding
- Park District General Obligation Bond History
- Financing of Proposed Capital Projects - 2026 GO Bond, Ongoing GO Bonds & Tax Levies
- Bond Analysis

QUINCY PARK DISTRICT
HISTORICAL LOCAL TAX LEVY
ACTUAL

<u>Tax Levy Year</u>	<u>Maximum Tax Levy Rate</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<u>Actual EAV</u>		<u>\$629,021,019</u>	<u>\$648,134,093</u>	<u>\$659,044,754</u>	<u>\$685,185,774</u>	<u>\$697,500,234</u>	<u>\$714,636,159</u>	<u>\$746,503,220</u>	<u>\$807,852,768</u>	<u>\$877,137,248</u>
% Increase		3.62522%	3.03854%	1.68340%	3.96650%	1.79724%	2.45676%	4.45920%	8.21826%	8.57637%
		10 Yr. Avg. EAV Chg.								3.96094%
Corporate		\$ 786,276	\$ 810,168	\$ 823,806	\$ 856,482	\$ 871,875	\$ 893,294	\$ 933,129	\$ 985,419	\$ 1,090,632
Recreation		\$ 471,766	\$ 486,101	\$ 494,284	\$ 513,889	\$ 523,125	\$ 535,977	\$ 559,877	\$ 591,267	\$ 654,432
Museum		\$ 188,706	\$ 194,440	\$ 197,714	\$ 205,556	\$ 209,250	\$ 214,391	\$ 223,951	\$ 236,539	\$ 261,825
Park Security		\$ 157,255	\$ 162,034	\$ 164,761	\$ 171,296	\$ 174,375	\$ 178,659	\$ 186,626	\$ 197,116	\$ 218,144
Pav/Light		\$ 31,451	\$ 32,407	\$ 32,952	\$ 34,259	\$ 34,875	\$ 35,732	\$ 37,325	\$ 39,423	\$ 43,681
Pension/Retirement		\$ 155,054	\$ 180,052	\$ 180,051	\$ 260,028	\$ 110,066	\$ 90,044	\$ 15,005	\$ 15,026	\$ 15,087
Social Security		\$ 180,026	\$ 154,515	\$ 155,007	\$ 135,050	\$ 135,036	\$ 155,005	\$ 155,049	\$ 155,027	\$ 173,059
Unemploy. Comp		\$ 75,042	\$ 80,045	\$ 55,030	\$ 55,020	\$ 40,036	\$ 1,072	\$ 1,045	\$ 1,050	\$ 1,053
Liability		\$ 388,546	\$ 388,556	\$ 350,019	\$ 300,043	\$ 250,054	\$ 250,051	\$ 255,006	\$ 265,056	\$ 290,069
Audit		\$ 11,511	\$ 11,537	\$ 11,533	\$ 14,046	\$ 15,554	\$ 15,508	\$ 15,527	\$ 15,511	\$ 25,086
G.O. Bonds		\$ 1,022,663	\$ 1,024,635	\$ 1,530,368	\$ 1,528,101	\$ 1,522,294	\$ 1,562,338	\$ 1,549,517	\$ 1,947,895	\$ 1,799,359
TOTALS		\$ 3,468,296	\$ 3,524,488	\$ 3,995,525	\$ 4,073,772	\$ 3,886,540	\$ 3,932,071	\$ 3,932,056	\$ 4,449,329	\$ 4,572,427
% Annual Increase		-9.23884%	1.62017%	13.36467%	1.95838%	-4.59604%	1.17150%	-0.00037%	13.15527%	2.76666%
		10 Yr. Avg. Levy Chg.								3.88016%
Corporate	0.12500	0.12500%	0.12500%	0.12500%	0.12500%	0.12500%	0.12500%	0.12500%	0.12198%	0.12434%
Recreation	0.07500	0.07500%	0.07500%	0.07500%	0.07500%	0.07500%	0.07500%	0.07500%	0.07319%	0.07461%
Museum	0.03000	0.03000%	0.03000%	0.03000%	0.03000%	0.03000%	0.03000%	0.03000%	0.02928%	0.02985%
Park Security	0.02500	0.02500%	0.02500%	0.02500%	0.02500%	0.02500%	0.02500%	0.02500%	0.02440%	0.02487%
Pav/Light	0.00500	0.00500%	0.00500%	0.00500%	0.00500%	0.00500%	0.00500%	0.00500%	0.00488%	0.00498%
Pension/Retirement No Limit		0.02465%	0.02778%	0.02732%	0.03795%	0.01578%	0.01260%	0.00201%	0.00186%	0.00172%
Social Security No Limit		0.02862%	0.02384%	0.02352%	0.01971%	0.01936%	0.02169%	0.02077%	0.01919%	0.01973%
Unemploy. Comp No Limit		0.01193%	0.01235%	0.00835%	0.00803%	0.00574%	0.00015%	0.00014%	0.00013%	0.00012%
Liability No Limit		0.06177%	0.05995%	0.05311%	0.04379%	0.03585%	0.03499%	0.03416%	0.03281%	0.03307%
Audit	0.00500	0.00183%	0.00178%	0.00175%	0.00205%	0.00223%	0.00217%	0.00208%	0.00192%	0.00286%
G.O. Bonds	0.57500	0.16258%	0.15809%	0.23221%	0.22302%	0.21825%	0.21862%	0.20757%	0.24039%	0.20514%
Actual Tax Rate		0.55138%	0.54379%	0.60626%	0.59455%	0.55721%	0.55022%	0.52673%	0.55003%	0.52129%
% Annual Increase		-12.41402%	-1.37655%	11.48789%	-1.93151%	-6.28038%	-1.25446%	-4.26920%	4.42352%	-5.22517%
Cost to \$100k Homeowner:		\$ 156.22	\$ 154.07	\$ 171.77	\$ 168.46	\$ 157.88	\$ 155.90	\$ 149.24	\$ 155.84	\$ 147.70

QUINCY PARK DISTRICT
COMPARISON TAX LEVY

Budget Version								
FUND	2024 Rate	2024 Actual Tax Levied	2025 Proposed Levy	2025 Proposed Rate	Difference	Projected \$100K Impact	Projected Cash Balance 12/31/2025	Excludes Capital Expenditures 2026 Budget
CORPORATE	0.12434	1,090,632	1,162,207	0.12500	71,574		\$ 3,100,252	\$ -
RECREATION	0.07461	654,432	697,324	0.07500	42,892		\$ 664,117	\$ -
MUSEUM	0.02985	261,825	278,930	0.03000	17,104		\$ 425,921	\$ -
SOCIAL SECURITY	0.01973	173,059	173,000	0.01861	(59)		\$ 205,144	\$ -
PENSION/RETIREMENT	0.00172	15,087	15,000	0.00161	(87)		\$ 277,715	\$ -
UNEMPL. COMP. INS.	0.00012	1,053	1,000	0.00011	(53)		\$ 134,178	\$ -
LIABILITY	0.03307	290,069	245,000	0.02635	(45,069)		\$ 626,565	\$ -
AUDIT	0.00286	25,086	25,000	0.00269	(86)		\$ 18,401	\$ -
PARK SECURITY	0.02487	218,144	232,441	0.02500	14,297		\$ 273,910	\$ -
PAVING & LIGHTING	0.00498	43,681	46,488	0.00500	2,807		\$ 149,888	\$ -
	0.31615	2,773,070	2,876,390	0.30937	103,320	\$ 87.65		-
					103.7258%			
Annual GO Bond	0.16771	1,218,782	1,223,343	0.13158		\$ 37.28		
2024A Irrigation Bond	0.06619	580,577	-	0.00000		\$ -		
2026A Bond	0	-	708,441	0.07620		\$ 21.59		
TOTAL	0.55005	4,572,429	4,808,174	0.51714	235,745	\$ 146.52		

2024 EAV \$ 877,137,248

2025 Estimated EAV \$ 929,765,483

6% Increase

Notes: 2025 Estimated EAV is based on a 6% increase.

TAX RATE HISTORY

	2020	2021	2022	2023	2024	Estimated 2025
Change	0.55721	0.55022	0.52673	0.55076	0.52129	0.51714
		-0.00699	-0.02349	0.02403	-0.02947	-0.00415
\$100k Res Rate Effect	\$ -	\$ (1.98)	\$ (6.66)	\$ 6.81	\$ (8.35)	\$ (1.18)

**QUINCY PARK DISTRICT
BUDGET COMPARISON**

FUND	FY Budget 2025 Revenue	FY Budget 2024 Revenue	Difference 2025 vs 2024 Revenue	FY Budget 2025 Expend.	FY Budget 2024 Expend.	Difference 2025 vs 2024 Expend.	FY 2025 Surplus/Deficit	Actual Cash Balance 12/31/2024	Projected Cash Balance 12/31/2025	FY Budget 2025 Cap. Exp.	Balance in Excess of Res Policy
Corporate General	\$ 1,761,465	\$ 1,926,239	\$ (164,774)	\$ 2,058,692	\$ 3,425,209	\$ (1,366,517)	\$ (297,227)	\$ 3,397,479	\$ 3,100,252	\$ 230,842	\$ 1,729,364
Flood/Emergency Fund	\$ 150	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ 150	\$ 7,705	\$ 7,855		N/A
Boehl Park Maint.	\$ 4,900	\$ 6,175	\$ (1,275)	\$ 8,000	\$ 8,000	\$ -	\$ (3,100)	\$ 46,247	\$ 43,147	\$ -	N/A
Heritage Tree	\$ 2,400	\$ 2,600	\$ (200)	\$ 2,850	\$ 2,850	\$ -	\$ (450)	\$ 15,239	\$ 14,789		N/A
General Donation	\$ 800	\$ 800	\$ -	\$ -	\$ 310,000	\$ (310,000)	\$ 800	\$ 79,511	\$ 80,311		N/A
Corporate Total:	\$ 1,769,715	\$ 1,935,914	\$ (166,199)	\$ 2,069,542	\$ 3,746,059	\$ (1,676,517)	\$ (299,827)				
Recreation	\$ 1,140,896	\$ 1,057,473	\$ 83,423	\$ 1,173,639	\$ 1,066,254	\$ 107,385	\$ (32,743)	\$ 696,860	\$ 664,117	\$ 82,825	\$ 391,413
Museum	\$ 256,838	\$ 237,789	\$ 19,049	\$ 231,517	\$ 226,307	\$ 5,210	\$ 25,321	\$ 400,600	\$ 425,921	\$ 37,000	\$ 280,033
Social Security	\$ 176,000	\$ 158,000	\$ 18,000	\$ 200,000	\$ 174,000	\$ 26,000	\$ (24,000)	\$ 229,144	\$ 205,144		\$ 55,144
Pension	\$ 61,000	\$ 81,000	\$ (20,000)	\$ 55,000	\$ 50,000	\$ 5,000	\$ 6,000	\$ 271,715	\$ 277,715	\$ -	\$ 236,465
Unempl. Comp.	\$ 4,000	\$ 4,000	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ (51,000)	\$ 185,178	\$ 134,178		\$ 92,928
Liability Ins.	\$ 299,000	\$ 274,000	\$ 25,000	\$ 366,000	\$ 315,250	\$ 50,750	\$ (67,000)	\$ 693,565	\$ 626,565		\$ 352,065
Audit	\$ 25,300	\$ 15,800	\$ 9,500	\$ 16,255	\$ 16,070	\$ 185	\$ 9,045	\$ 20,104	\$ 29,149		\$ 16,958
Park Security	\$ 214,032	\$ 198,158	\$ 15,874	\$ 245,641	\$ 272,180	\$ (26,539)	\$ (31,609)	\$ 305,519	\$ 273,910	\$ 5,000	\$ 93,429
Paving and Lighting	\$ 43,606	\$ 40,532	\$ 3,074	\$ 32,000	\$ 32,000	\$ -	\$ 11,606	\$ 138,282	\$ 149,888	\$ 20,000	\$ 140,888
Sub-Total:	\$ 3,990,387	\$ 4,002,666	\$ (12,279)	\$ 4,444,594	\$ 5,953,120	\$ (1,508,526)	\$ (454,207)	\$ 6,487,149	\$ 6,032,942	\$ 375,667	
Working Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,545	\$ 179,545		
Bond Retirement Funds:											
G.O. Bond 2024A	\$ 574,750	\$ -	\$ 574,750	\$ 574,750	\$ -	\$ 574,750	\$ -	\$ 6,518	\$ 6,518		
Capital Funds:											
G.O. Bond 2019A	\$ -	\$ 14,700	\$ (14,700)	\$ -	\$ 920,137	\$ (920,137)	\$ -	\$ -	\$ -		
G.O. Bond 2023	\$ -	\$ 6,000	\$ (6,000)	\$ -	\$ 814,648	\$ (814,648)	\$ -	\$ -	\$ -		
G.O. Bond 2024	\$ 4,000	\$ -	\$ 4,000	\$ 266,864	\$ -	\$ 266,864	\$ (262,864)	\$ 245,497	\$ -		
G.O. Bond 2024A	\$ 3,000	\$ -	\$ 3,000	\$ 50,000	\$ -	\$ 50,000	\$ (47,000)	\$ 48,406	\$ -		
OSLAD Projects	\$ 715,200	\$ 1,375,000	\$ (659,800)	\$ 1,030,400	\$ 1,375,000	\$ (344,600)	\$ (315,200)	\$ 268,014	\$ -		
Trail Development	\$ 17,500	\$ 922,637	\$ (905,137)	\$ 812,098	\$ 812,098	\$ -	\$ (794,598)	\$ 1,148,481	\$ 353,883		
Capital Park Development	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ (90,000)	\$ -	\$ 86,158	\$ 86,158		
Bayview Property Development	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 42,757	\$ 43,257		
Paul Dennis Park Development	\$ -	\$ 435,000	\$ (435,000)	\$ -	\$ 435,000	\$ (435,000)	\$ -	\$ -	\$ -		
Riverfront Development	\$ 55	\$ 70	\$ (15)	\$ -	\$ -	\$ -	\$ 55	\$ 1,483	\$ 1,538		
Capital Funds Sub-total:	\$ 740,255	\$ 2,753,907	\$ (2,013,652)	\$ 2,159,362	\$ 4,446,883	\$ (2,287,521)	\$ (1,419,107)				
Trust Funds:											
Boehl Estate Trust	\$ 9,750	\$ 10,650	\$ (900)	\$ 9,375	\$ 10,650	\$ (1,275)	\$ 375	\$ -	\$ 375		
Enterprise Funds:											
Westview	\$ 1,235,588	\$ 3,081,000	\$ (1,845,412)	\$ 1,678,562	\$ 3,267,526	\$ (1,588,964)	\$ (442,974)	\$ 1,266,330	\$ 823,356	\$ 583,486	\$ 549,587
Marina	\$ 219,192	\$ 232,375	\$ (13,183)	\$ 219,192	\$ 232,375	\$ (13,183)	\$ -	\$ 1	\$ 1	\$ -	\$ (54,797)
Enterprise Funds Sub-total:	\$ 1,454,780	\$ 3,313,375	\$ (1,858,595)	\$ 1,897,754	\$ 3,499,901	\$ (1,602,147)	\$ (442,974)				
TOTALS	\$ 6,769,922	\$ 10,080,598	\$ (3,310,676)	\$ 9,085,835	\$ 13,910,554	\$ (4,824,719)	\$ (2,315,913)	\$ 9,780,337	\$ 7,527,572	\$ 959,153	

Don Hilgenbrinck:
\$1,800,000
Originally
Remaining:
\$300k BKT
\$175k OSLAD

Brian Earnest:
OSLAD: \$200,000
AKM Transfer: \$30,842

Brian Earnest:
Source: Sale of Lenane
Park & Parker Hts Parcel
BALANCE \$97,691.55

Notes: Marina Fund includes a \$16,492 transfer from Corporate.

**QUINCY PARK DISTRICT
GENERAL OBLIGATION BOND HISTORY
(Principal Only)**

<u>Tax Levy Year</u>	<u>ISSUED</u>	<u>RETIRED</u>
1991	\$ 300,000	\$ 100,000
1992	\$ 125,000	\$ 300,000
1993A	\$ 100,000	\$ 125,000
1993B	\$ 600,000	
1994	\$ 225,000	\$ 250,000
1995	\$ 375,000	\$ 375,000
1996	\$ 375,000	\$ 525,000
1997	\$ 1,000,000	\$ 525,000
1998		\$ 1,000,000
1999	\$ 500,000	
2000	\$ 700,000	\$ 500,000
2001	\$ 700,000	\$ 700,000
2002	\$ 750,000	\$ 700,000
2003	\$ 1,110,000	\$ 750,000
2004	\$ 630,000	\$ 750,000
2005	\$ 630,000	\$ 750,000
2006	\$ 680,000	\$ 750,000
2007	\$ 825,000	\$ 800,000
2008	\$ 850,000	\$ 825,000
2009	\$ 850,000	\$ 850,000
2010	\$ 850,000	\$ 850,000
2011		\$ 850,000
2012	\$ 900,000	\$ 900,000
2012A (Lincoln Park/Administrative Bldg)	\$ 900,000	
2013	\$ 800,000	\$ 1,075,218
2014	\$ 800,000	\$ 883,650
2015	\$ 800,000	\$ 885,548
2015A (Trail Bond)	\$ 535,300	
2016	\$ 800,000	\$ 1,422,749
2017	\$ 900,000	\$ 989,475
2018	\$ 900,000	\$ 991,506
2018 (2019A Trail Bond)	\$ 2,300,000	
2019	\$ 900,000	\$ 1,449,595
2020	\$ 900,000	\$ 1,437,744
2021	\$ 900,000	\$ 1,452,401
2022	\$ 1,041,000	\$ 1,508,194
2023	\$ 1,000,000	\$ 1,780,220
2024	\$ 1,300,000	\$ 1,928,400
2024A	\$ 1,100,000	
2025	\$ 1,171,000	

Note: Retired bond amount is NOT bond specific. This is the amount of GO Bond debt principal repaid in that given year.

Amortization Schedule 1

Amount of Loan:	\$1,188,000.00
Initial Periods (#):	1
Annual Rate:	4.2000%
Periodic Payment:	\$1,223,343.00
Origination Date:	02/02/26
1st Payment Date:	10/15/26
Payment Period:	Annually
Compounding Period:	Exact/Simple
Points:	0.0000%
Amortizing Method:	Normal
Days In Year:	360
Loan Acceleration Method:	No Acceleration
Weekend Adjustment Method:	No Adjustment
Rounding Method:	Last Payment
Apply US Rule:	No
Last Day of Month Adjustment:	Ignore

Collateral:
Additional Collateral:
Block No:
Lot No:
Property Address:

Country:

Prepared For: .
Business:
Address:

Phone 1: - -
Phone 2: - -
Ext:

Prepared By: admin

#/Yr	Date	Payment	Principal	Interest	Balance
Init/1	02/02/26	\$0.00	\$0.00	\$0.00	\$1,188,000.00
1/00	10/15/26	\$1,223,343.00	\$1,188,000.00	\$35,343.00	\$0.00
Annual Total:		\$1,223,343.00	\$1,188,000.00	\$35,343.00	
Running Total:		\$1,223,343.00	\$1,188,000.00	\$35,343.00	

QUINCY PARK DISTRICT
BOND ANALYSIS

ProForma 3/1/2026

<u>NAME</u>	<u>Outstanding Balance</u>	<u>Interest Payment</u>	<u>Principal Payment</u>	<u>TOTAL PAYMENT</u>	<u>Interest Rate</u>	<u>Next Due Date(s)</u>	<u>Maturity Date</u>	<u>Original Term (Yrs)</u>
2026 G.O. Bond <i>Annual Projects Bond</i>	\$ 1,223,343	\$ 35,343	\$ 1,188,000	\$ 1,223,343	4.20%	10/15/2026	10/15/2026	0.8
2024A <i>Westview Irrigation</i>	\$ -							
2026A G.O. Bond <i>BKT to Lincoln</i>	\$ 3,200,000	\$ 76,444	\$ 631,997	\$ 708,441	4.00%	11/1/2026	11/1/2030	5
Total Outstanding Debt	<u>\$ 4,423,343</u>			\$ 1,931,784				
Total Non-Referendum Debt	\$ 4,423,343							
2024 EAV	\$ 877,137,248							
Total Debt Limit ¹	\$ 25,217,696			Total Debt Remaining:		\$ 20,794,353		
Non-Referendum Limit	\$ 5,043,539			Total Non-Referendum Remaining:		\$ 620,196		

¹Total Debt limit of 2.875%. Debt limit can be raised to 5.75% with voter approval.

QUINCY PARK DISTRICT
BOND ANALYSIS

December 31, 2024

<u>NAME</u>	<u>Outstanding Balance</u>	<u>Interest Payment</u>	<u>Principal Payment</u>	<u>TOTAL PAYMENT</u>	<u>Interest Rate</u>	<u>Next Due Date(s)</u>	<u>Maturity Date</u>	<u>Original Term (Yrs)</u>	<u>Accrued Interest 12/31/2024</u>
2024 G.O. Bond				\$ -					
<i>Annual Projects Bond</i>									
2024A	\$ 574,750	\$ 24,750	\$ 550,000	\$ 574,750	4.50%	11/1/2025	11/1/2025	2	4,251.58
<i>Irrigation Bond</i>									
Total Outstanding Debt	<u>\$ 574,750</u>			\$ 574,750					
Total Non-Referendum Debt	\$ 574,750								
2023 EAV	\$ 807,852,768								
Total Debt Limit ¹	\$ 23,225,767			Total Debt Remaining:			\$ 22,651,017		
Non-Referendum Limit	\$ 4,645,153			Total Non-Referendum Remaining:			\$ 4,070,403		

¹Total Debt limit of 2.875%. Debt limit can be raised to 5.75% with voter approval.

Other District Liabilities/Contingent Obligations:

Total from above	\$ 574,750	
Net Pension Liability - 12/31/2024 (\$-1,271,571)	\$ -	
Accrued Employee Benefits - 12/31/2024	\$ 164,051	
Outstanding PO Balances - 12/31/2024	<u>\$ 2,338,984</u>	
Total Obligations:		\$ 3,077,785

Notes:

City of Quincy (4/30/2024)									
Debt Obligations						\$ 47,749,434			
Total Accrued Compensated Benefits						\$ 1,131,501			
Net OPEB Liability						\$ 7,060,026			
Net Pension Liability:									
IMRF - 2023			\$ (1,338,578)						
Police			\$ 47,599,656						
Fire			\$ 50,027,107			<u>\$ 96,288,185</u>			
									\$ 152,229,146
Adams County (11/30/2024)									
Debt Obligations						\$ 24,970,536			
Accrued Compensated Benefits						\$ 789,563			
Net OPEB Liability						\$ 1,729,507			
Net Pension Liability (12/31/2021)									
IMRF			\$ 1,928,438						
IMRF-SLEP			\$ 1,451,950						
						<u>\$ 3,380,388</u>			\$ 27,489,606

QUINCY PARK DISTRICT

Board of Commissioners

Date of Board Retreat: August 15, 2025

STAFF RECOMMENDATION

AGENDA ITEM: Proposed Capital Projects and Financing: Discussion Only

INFORMATION PROVIDED:

- Proposed 2026 Bond Projects Lists
- Proposed 2026 Bond Project Photos
- Playground Inventory
- Park Road Conditions
- Shelter Inventory
- Facility Audit Report
- Equipment Purchase List, Parks Department

PROPOSED 2026 CAPITAL PROJECTS LIST

	Bond Amount 2026	
	Roll Over Bond 2025	\$50,000 (EST.)
Berrian	Playground Replacement	\$50,000
Reservoir	Tennis Courts Resurfacing (9)	\$205,000
South Park	Pond, Tennis and Ballfield Restroom Painting	\$30,000
Moorman	Metal Structure Archery Range	\$60,000
District	Field Lighting Replacement (16)	\$450,000
District	Equipment	\$228,000
Art Keller Marina	Art Keller Marina Gas Pumps (2)	\$40,000
Moorman	Multi Court Fencing Replacement	\$40,000
Wavering	Ave. of Lights Field Fencing Replacement	\$25,000
District	Community Wide Survey	\$20,000
South Park	Pond Dam Repairs	\$25,000
South Park	11 th Street Paving	\$35,000
Clat Adams	Irrigation Waterline	\$20,000
	Bond	<u>\$10,000</u>
	Total	\$1,188,000
	Non-Bond Projects	
District	Road/Curb Repairs (Paving/Lighting Fund)	\$20,000
Park Foundation	Bill Klingner Trail Sealing/Striping & Shoulders	\$20,000
Museum	Washington Park Lights Adjustment	<u>\$20,000</u>
	Total	\$60,000
District	Equipment	
	4000 D Mower Zone #1	\$65,000
	72" ZTR Mower Zone #2	\$12,000
	Pro Force Blower Zone #2	\$10,000
	72" ZTR Mower Zone #3	\$12,000
	Ford F450 4x4	\$70,000
	Salt Spreader	\$20,000
	Jon Boat 18' w/ 50 HP	\$30,000
	Small Tools	<u>\$9,000</u>
		\$228,000

Proposed 2026 Capital Projects List

Berrian Playground Replacement \$50,000



Reservoir Tennis Courts Resurfacing (9)

\$205,000



South Park Pond, Tennis & Ballfield Restroom Painting \$30,000



Metal Structure Archery Range

\$60,000



Light Pole Replacement (16)

\$450,000



Art Keller Marina Gas Pumps (2)

\$40,000



Moorman Multi Court Fence Replacement \$40,000



Avenue of Lights Field Fence Replacement \$25,000



Community Wide Survey

\$20,000

University of Illinois

South Park Pond Repairs

\$25,000



South Park 11th Street Paving

\$35,000



Clat Adams Irrigation Waterline
\$20,000

**Quincy Park District
Playground Inventory**

<u>Park</u>	<u>Year Installed</u>	<u>Age of Use</u>	<u>Initial Cost</u>	<u>Replacement</u>
Berrian	2000	Age 5-12	\$35,000	2026 Budgeted \$50,000
Bob Mays	2008	Age 2-5	\$75,000	
Bob Mays	2008	Age 5-12	\$25,000	
Emerson	2022	Age 5-12	\$25,000	
Gardner	2010	Age 5-12	\$40,000	
Johnson	2024	Age 5-12	\$35,000	Resurfaced 2025 \$106,000
Kesler	2006	Age 5-12	\$30,000	
Leon Bailey	2013	Age 5-12	\$40,000	
Lincoln	2015	Age 5-12	\$300,000	
Madison	2017	Age 2-5	\$25,000	
Madison	2002	Age 5-12	* \$35,000	2028
Moorman	2011	Age 5-12	\$65,000	2029
Q-Island	2023	Age 5-12	\$35,000	
Reservoir	2017	Age 2-5	\$25,000	
Reservoir	2004	Age 5-12	\$35,000	
Riverview	2014	Age 5-12	\$60,000	
South	2014	Age 5-12	\$70,000	2030
South	2005	Age 5-12	\$25,000	
Wavering	2000	Age 5-12	\$75,000	2027
Wavering T-Ball	2019	Age 2-5	\$25,000	
Wavering OSLAD	2025	Age 5-12	\$425,000	
Paul Dennis	2025	Age 5-12	\$65,000	

* Estimated initial cost

Park Road Condition

<u>Park</u>	<u>Surface</u>	<u>Condition</u>
• Wavering Road & Parking Lot	Asphalt	10(2025)
• Bob Mays Parking Lot	Asphalt	10(2024)
• Paul Dennis Soccer Complex	Asphalt	10(2024)
• Moorman Parking Lot Addition	Concrete	10(2023)
• Parker Heights	Chip/Asphalt	10(2022)
• East Gardner Park	Tar Chip	10(2022)
• Bob Bangert Park	Asphalt	10(2022)
• Riverview Park	Asphalt	10(2022)
• Bill Klingner Trail Parking Lot (Quintron)	Concrete	10(2021)
• Lincoln Park Parking Lot (Office)	Concrete	10(2021)
• Berrian Park	Tar Chip	10(2021)
• Indian Mounds RJ Peters to Pool	Tar Chip	9(2021)
• Riverview south/north road	Tar Chip	10(2021)
• Sunset Park	Tar Chip	10(2021)
• Wavering 39 th street	Asphalt	10(2021)
• Gardner shelter area	Tar Chip	7(2020)
• Gardner south road to Locust	Tar Chip	10(2020)
• Wavering ballfield parking lot	Asphalt	10(2020)
• Indian Mounds Pool through Blackhawk	Asphalt	10(2020)
• Indian Mounds Pool parking lot	Asphalt	10(2020)
• Boots Bush	Tar Chip	8(2019)
• Lorenzo Bull Park	Asphalt	10(2019)
• Wavering main road to batting cage	Asphalt	10(2019)
• Moorman tennis parking lot	Asphalt	10(2019)
• Kesler restroom to ADA ramp	Asphalt	10(2019)
• Moorman med shelter to dam	Asphalt	10(2019)
• Moorman ballfield parking lot	Tar Chip	10(2018)
• Kesler north of restroom	Asphalt	10(2018)
• South Park	Asphalt	9(2017)
• All America Park	Asphalt	10(2017)
• Lincoln Park Restroom/Playground	Asphalt	9(2017)
• Bob Mays south parking lot	Asphalt	10(2016)
• Edgewater Park	Concrete	9
• Art Center drive	Asphalt	8
• Emerson parking lot	Asphalt	8
• Moorman dam to med Shelter	Asphalt	8
• Clat Adams Park	Asphalt	8
• Batting Cage parking lot	Asphalt	7

• Wavering Shelter parking	Tar Chip	7
• Madison Park	Asphalt	7
• Castle parking lot	Asphalt	7
• Kesler-Boat Club to ADA ramp	Asphalt	7
• Archery Road Moorman	Asphalt	6

QUINCY PARK DISTRICT SHELTER INVENTORY

<u>Shelter Location</u>	<u>Size</u>	<u>Material</u>	<u>Year Built</u>	<u>Condition</u>	<u>Replacement</u>	<u>Recent Repairs/Cost</u>
Bob Bangert	35 x 65	Wood		10	Upgraded 2019	Tuckpointing / New Metal Roof-\$15,000
South Park Pond	25 x 25	Wood	1996	8		
Westview GC Shelter	30 x 64	Wood	1970's	7		Metal Roof & Upgrades 2024 - \$15,000
Paul Dennis Complex		Wood/Steel	1990's	10		All New Metal 2025 - \$25,000
Quinsippi Island	34 x 68	Steel	2025	10		
Wavering OSLAD	40 x 46	Steel	2025	10		
Wavering	34 x 68	Steel	2024	10		
Wavering 39th Street	34 x 68	Steel	2023	10		
Madison	34 x 48	Steel	2022	10		
Johnson	34 x 48	Steel	2021	10		
Ben Bumbry	34 x 48	Steel	2020	10		
All America	34 x 48	Steel	2019	10		
Berrian	34 x 48	Steel	2018	10		
Lincoln	40 x 46	Steel	2016	10		
Moorman Medium	34 x 68	Steel	2015	10		
Moorman Large	40 x 64	Steel	2014	10		
Moorman Small	24 x 34	Steel	2013	10		
Gardner	30 x 64	Steel	2011	10		
Bob Mays	40 x 46	Steel	2008	10		
Kesler	20 x 36	Steel	1980's	10		
Reservoir	55 x 80	Stone	1930's	9		New Ceiling/Roof 2024 - \$67,000
South Park Large	70 x 96	Brick	1917	8		Tuckpointing & Ceiling Work 2023 - \$54,000
South Park Small	10 x 30	Brick		6		Need Soffit Work

[All America Park Restroom](#)
[All America Park Shelter](#)
[All America Park Maintenance 1](#)
[All America Park Maintenance 2](#)
[All America Park Skate Park](#)
[Art Center](#)
[Avenue of Lights Turf Field](#)
[Batting Cage RR-Concessions](#)
[Batting Cages](#)
[Batting Cage Mini Golf](#)
[Batting Cage Multi Use Courts](#)
[Belle Springs Boardwalk](#)
[Berrian Basketball Courts](#)
[Berrian Pickleball Courts](#)
[Berrian Park Restroom](#)
[Berrian Park Shelter](#)
[Bill Klingner Trail Bridge 4th Street](#)
[Bill Klingner Trail Bridge 6th Street](#)
[Bill Klingner Trail Bridge 8th Street](#)
[Bill Klingner Trail Bridge 11th Street](#)
[Bill Klingner Trail Bridge 13th Street](#)
[Bill Klingner Trail Bridge 15th Street](#)
[Bill Klingner Trail Bridge 19th Street](#)
[Bill Klingner Trail Bridge 22th Street](#)
[Bill Klingner Trail Rotary Plaza](#)
[Blessing Turf Field](#)
[Bob Bangert Park North Restroom](#)
[Bob Bangert Park South Restroom](#)
[Bob Bangert Park Shelter](#)
[Bob Mays Park Shelter/Restroom](#)
[Boots Bush Park Dolomite Field](#)
[Boots Bush Park Restroom](#)
[Boots Bush Park Soccer Fields](#)
[Clat Adams Park Fountain](#)
[Clat Adams Park Gazebo](#)
[Clat Adams Park Restroom](#)
[Gardner Park Shelter](#)
[Gardner Park Restroom](#)
[Indian Mounds Pool/Bathhouse](#)
[Indian Mounds Filter Building](#)
[Island Storage](#)
[Johnson Park Restroom](#)
[Johnson Park Shelter](#)
[Johnson Park Pickle/BB](#)
[Kesler Park Boat Ramps \(3\)](#)
[Kesler Park Fishing Dock](#)
[Kesler Park ADA Ramp](#)

Kesler Park Restroom
Kesler Park Shelter
Log Cabin Villiage-Smokehouse
Log Cabin Villiage-Corn Crib
Log Cabin Villiage-Hull Cabin
Log Cabin Villaige-Herleman Cabin
Log Cabin Villaige-Clat Adams Cabin
Log Cabin Villaige-Frazier Cabin
Log Cabin Villiage- Lords Chapel
Lincoln Park Administrative Office
Lincoln Park Shelter/Restroom
Lorenzo Bull House
Madison Park Shelter
Madison Park Restroom
Madison Park Courts
Moorman Park North Restroom
Moorman Park Small Shelter
Moorman Park Large Shelter
Moorman Park Medium Shelter
Moorman Park East Restroom
Moorman Park Fishing Docks (2)
Moorman Park Paddle Boat Dock
Moorman Park Ballfield Restroom
Paul Dennis Shelter
Paul Dennis RR/Concessions
Paul Dennis Fields
Pepsi Turf Field
Q-Island Bridge
Q-Island Lighthouse
Q-Island Shelter
Q-Island Restrooms (2)
Reservoir Park Shelter
Reservoir Park Restroom
Reservoir Park Maintenance Building
Reservoir Park Tennis Building
Reservoir Park Tennis Courts
Riverview Park Shelter
Riverview Park Restroom
Skyride Building
South Park Tennis Restroom
South Park Tennis Courts
South Park Ballfield Restroom
South Park Pond Shelter/Restroom
South Park Large Shelter
South Park Small Shelter
South Park Bandstand
South Park Maintenance Building

South Park Gazebo
South Park Hut
Villa Kathrine Castle
Villa Kathrine Restroom
Washington Park Bandstand
Washington Park Restroom
Washington Park Splash Pad
Wavering Park Maintenance Building
Wavering Park Large Shelter
Wavering Park Small Shelter
Wavering Aquatic Center Bathhouse
Wavering Aquatic Center Filter Building
Westview Clubhouse
Westview Cart Barn
Westview Irrigation House
Westview Golf Maintenance 1
Westview Golf Maintenance 2
Westview Containment Shed
Westview Restroom #22
Westview Restroom #5
Westview Shelter
Art Keller Marina Guardhouse
Art Keller Marina Restroom
Art Keller Marina Gas Dock
Art Keller Marina Storage Shed
Art Keller Marina AA Dock
Art Keller Marina BB Dock
Art Keller Marina CC Dock
Art Keller Marina A Dock
Art Keller Marina B Dock
Art Keller Marina C Dock
Art Keller Marina D Dock
Art Keller Marina E Dock
Art Keller Marina F Dock
Art Keller Marina G Dock
Art Keller Marina H Dock
General Clark Statue
John Wood Statue
Lincoln Douglas Sculpture
Lincoln Douglas Plaza
Cannon 1
Cannon 2
Anamosa

Facility Audit
General Information

Facility Name: All America Park RR/Storage/Concessions
Location: 1301 Bonansanga Drive
Approximate Sq. Ft.: 3,600 (45' x 70')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1994
Year(s) of Major Renovations: None
Type of Construction: Concrete Block/Asphalt Shingle Roof
Estimated Replacement \$: \$607,530
Number of Stories: 1
Current Primary Type of Use: Restroom/Storage/Concessions (Ski Club)
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: All American Park Shelter
Location: 1301 Bonansanga Drive
Approximate Sq. Ft.: 1,632 (34' x 48')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 2019
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Maintenance 1
Location: 1419 Bonansinga Drive
Approximate Sq. Ft.: 2,450 (35' x 70')
General Condition: 2
Seasons: All
Hours: When maintenance is present
Year Built: 1975
Year(s) of Major Renovations: None
Type of Construction: Metal Skin/Wood From/ Metal Roof
Estimated Replacement \$: \$231,025
Number of Stories: 1
Current Primary Type of Use: Park Maintenance Facility
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Maintenance 2 All America
Location: 1301 Bonansinga Drive
Approximate Sq. Ft.: 3,500 (50' x 70')
General Condition: 1
Seasons: All
Hours: When maintenance is present
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Steel Skin/Wood Frame
Estimated Replacement \$: \$425,000
Number of Stories: 2
Current Primary Type of Use: Maint/Vehicle Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: All America Park RR/Storage/Concessions
Location: 1301 Bonansanga Drive
Approximate Sq. Ft.: 3,600 (45' x 70')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1994
Year(s) of Major Renovations: None
Type of Construction: Concrete Block/Asphalt Shingle Roof
Estimated Replacement \$: \$607,530
Number of Stories: 1
Current Primary Type of Use: Restroom/Storage/Concessions (Ski Club)
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Quincy Art Center
Location: 1515 Jersey Street
Approximate Sq. Ft.: 12,000 (160' x 40')
General Condition: 2
Seasons: All
Hours: 9 a.m. - 4 p.m. M-F
Year Built: 1870/1990
Year(s) of Major Renovations: 1990
Type of Construction: Wood Frame
Estimated Replacement \$: \$3,600,000
Number of Stories: 2
Current Primary Type of Use: Art Museum/Education
Wheelchair Accessible: Yes



Condition
1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Avenue of Lights Turf Field
Location: 3610 Wavering Park Road
Approximate Sq. Ft.: 60',70' & 80' Bases
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2018
Year(s) of Major Renovations: None
Type of Construction: Turf
Estimated Replacement \$: \$172,300
Number of Stories: 1
Current Primary Type of Use: Baseball/Softball
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Batting Cage RR Concessions
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 1,200 (30' x 40')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Seasonal
Year Built: 2007
Year(s) of Major Renovations: None
Type of Construction: Concrete/Frame Building/Metal Roof
Estimated Replacement \$: \$410,688
Number of Stories: 1
Current Primary Type of Use: Recreation/Concessions
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Batting Cage
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 700 (70' x 100')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Seasonal
Year Built: 1990
Year(s) of Major Renovations: 2023 for \$100,000
Type of Construction: Concrete/Steel/Fencing
Estimated Replacement \$: \$250,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Batting Cage Mini Golf
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 1,200 (30' x 40')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Seasonal
Year Built: 2005/2020
Year(s) of Major Renovations: None
Type of Construction: Concrete/Turf/Rock/Fencing
Estimated Replacement \$: \$600,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Batting Cage Multi Use Courts
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 26,250 (210' x 125')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2019 for \$32,950 & 2025 for \$60,000
Type of Construction: Asphalt/Fencing
Estimated Replacement \$: \$350,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Belle Springs Boardwalk
Location: Bill Klingner Trail
Approximate Sq. Ft.: 1,056 (8' x 132')
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Wood
Estimated Replacement \$: \$71,136
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

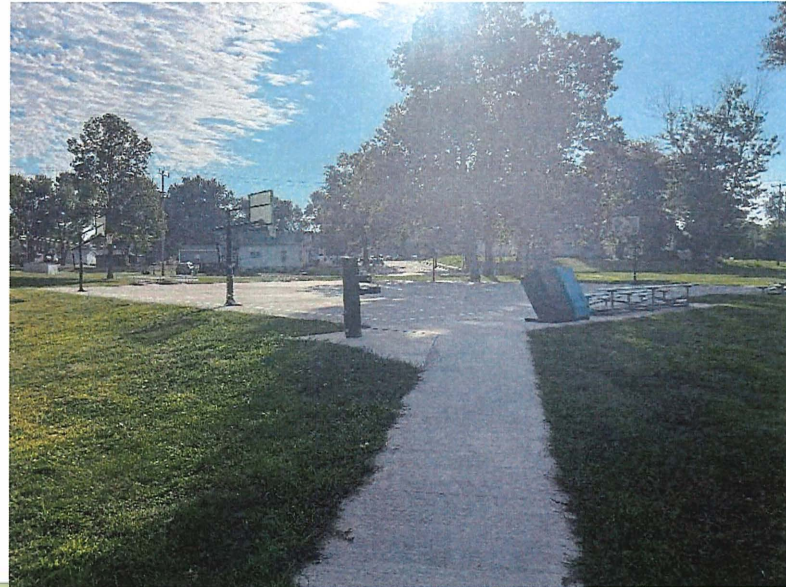
Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Berrian Basketball Courts
Location:	1128 N. 12th Street
Approximate Sq. Ft.:	(14,300) 130' x 110'
General Condition:	1
Seasons:	Spring, Summer, Fall
Hours:	30 Min. before Sunrise -11:00 pm
Year Built:	2022
Year(s) of Major Renovations:	NA
Type of Construction:	Concrete
Estimated Replacement \$:	\$60,000
Number of Stories:	1
Current Primary Type of Use:	Basketball
Wheelchair Accessible:	Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Berrian Pickleball Courts
Location: 13th Chestnut
Approximate Sq. Ft.: (12,100) 110' x 110'
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2023
Type of Construction: Asphalt
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Pickleball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Berrian Restroom
Location: 1128 N. 12th Street
Approximate Sq. Ft.: 288 (12' x 24')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2023/2024
Year(s) of Major Renovations: 2023/2024
Type of Construction: Concrete
Estimated Replacement \$: \$175,000
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Berrian Gazebo
Location: 1128 N. 12th Street
Approximate Sq. Ft.: 288 (12' x 24')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: NA
Year(s) of Major Renovations: New roof 2025
Type of Construction: Concrete/Stone/Metal Roof
Estimated Replacement \$: \$175,000
Number of Stories: 1
Current Primary Type of Use: Shelter
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Berrian Shelter
Location: 1200 N. 13th Street
Approximate Sq. Ft.: 1,632 (34' x 48')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2018
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name:	Bill Klingner Trail Bridge 4th St.
Location:	Bill Klingner Trail
Approximate Sq. Ft.:	996 (12' x 83')
General Condition:	1
Seasons:	Year Round
Hours:	Dawn to Dusk
Year Built:	2020
Year(s) of Major Renovations:	None
Type of Construction:	Wood/Steel
Estimated Replacement \$:	\$150,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name:	Bill Klingner Trail Bridge 6th St.
Location:	Bill Klingner Trail
Approximate Sq. Ft.:	1,152 (12' x 96')
General Condition:	1
Seasons:	Year Round
Hours:	Dawn to Dusk
Year Built:	2020
Year(s) of Major Renovations:	None
Type of Construction:	Wood/Steel
Estimated Replacement \$:	\$150,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name:	Bill Klingner Trail Bridge 8th St.
Location:	Bill Klingner Trail
Approximate Sq. Ft.:	795 (15' x 53')
General Condition:	1
Seasons:	Year Round
Hours:	Dawn to Dusk
Year Built:	2017
Year(s) of Major Renovations:	None
Type of Construction:	Wood/Steel
Estimated Replacement \$:	\$100,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Bill Klingner Trail Bridge 11th St.
Location: Bill Klingner Trail
Approximate Sq. Ft.: 2,880 (12' x 240')
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2017
Year(s) of Major Renovations: None
Type of Construction: Wood/Steel
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Bill Klingner Trail Bridge 13th St.
Location: Bill Klingner Trail
Approximate Sq. Ft.: 960 (12' x 80')
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2009
Year(s) of Major Renovations: None
Type of Construction: Wood/Steel
Estimated Replacement \$: \$100,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Bill Klingner Trail Bridge 15th St.
Location:	Bill Klingner Trail
Approximate Sq. Ft.:	960 (12' x 80')
General Condition:	1
Seasons:	Year Round
Hours:	Dawn to Dusk
Year Built:	2009
Year(s) of Major Renovations:	None
Type of Construction:	Wood/Steel
Estimated Replacement \$:	\$100,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Bill Klingner Trail Bridge 19th St.
Location:	Bill Klingner Trail
Approximate Sq. Ft.:	876 (12' x 73')
General Condition:	1
Seasons:	Year Round
Hours:	Dawn to Dusk
Year Built:	2019
Year(s) of Major Renovations:	None
Type of Construction:	Wood/Steel
Estimated Replacement \$:	\$100,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Bill Klingner Trail Bridge 22nd St.
Location: Bill Klingner Trail
Approximate Sq. Ft.: 1,236 (12' x 103')
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2019
Year(s) of Major Renovations: None
Type of Construction: Wood/Steel
Estimated Replacement \$: \$125,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Bill Klingner Trail Rotary Plaza
Location: Bill Klingner Trail
Approximate Sq. Ft.: 1,000
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2018
Year(s) of Major Renovations: None
Type of Construction: Pavers/Retaining Wall
Estimated Replacement \$: \$55,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Blessing Turf Field
Location: 1610 Moorman Park Road
Approximate Sq. Ft.: 60', 65', 70, 80' Bases
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Turf
Estimated Replacement \$: \$317,066
Number of Stories: 1
Current Primary Type of Use: Baseball/Softball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Bob Bangert North RR
Location:	1925 Bonansinga Drive
Approximate Sq. Ft.:	600 (20' x 30')
General Condition:	1
Seasons:	Spring, Summer, Fall
Hours:	30 Minute before Sunrise - 11:00 p.m.
Year Built:	1970
Year(s) of Major Renovations:	None
Type of Construction:	Brick/Flat Roof
Estimated Replacement \$:	\$150,000
Number of Stories:	1
Current Primary Type of Use:	Restroom
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Bob Bangert South RR
Location: 1925 Bonansinga Drive
Approximate Sq. Ft.: 800 (20' x 40')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1970
Year(s) of Major Renovations: 2018/2019
Type of Construction: Brick/Flat Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restroom/Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Bob Bangert Shelter
Location: 1925 Bonansinga Drive
Approximate Sq. Ft.: 2,275 (35' x 65')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1975
Year(s) of Major Renovations: 2018/2019
Type of Construction: Wood/Brick
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Bob Mays Shelter/Restroom
Location: 2533 N. 18th Street
Approximate Sq. Ft.: 2,450 (35'x70')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 2008
Year(s) of Major Renovations: None
Type of Construction: Steel Frame/Steel Roof/Concrete Block
Estimated Replacement \$: \$436,416
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter and Restrooms
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Boots Bush Dolomite Field
Location: 4234 Maine
Approximate Sq. Ft.: 60', 70', 80' & 90' bases
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2011
Year(s) of Major Renovations: None
Type of Construction: Dolomite/Tile Drains
Estimated Replacement \$: \$46,770
Number of Stories: 1
Current Primary Type of Use: Baseball/Softball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Boots Bush Restroom
Location: 4234 Maine
Approximate Sq. Ft.: 264 (12' x 22')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1975
Year(s) of Major Renovations: 2014
Type of Construction: Brick/Flat Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Boots Bush Soccer Fields (2)
Location: 4234 Maine
Approximate Sq. Ft.: (176,400) 360' x 490'
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2009
Year(s) of Major Renovations: None
Type of Construction: Irrigated Grass
Estimated Replacement \$: \$231,129
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

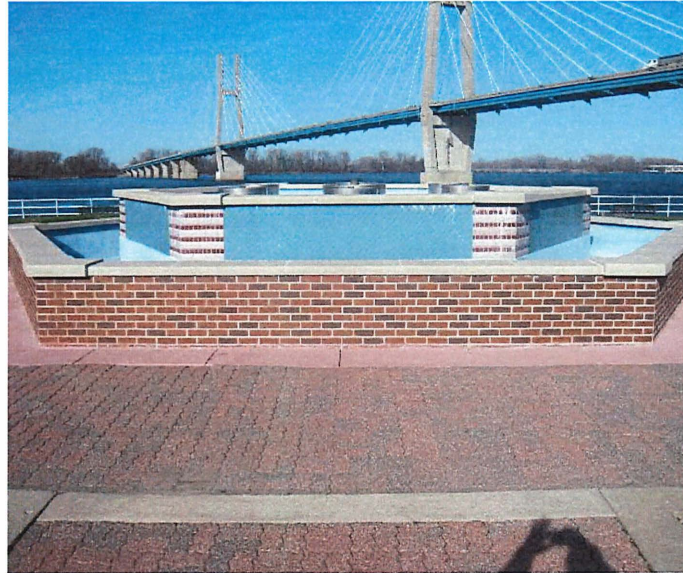
- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Clat Adams Fountain
Location: 201 N. Front Street
Approximate Sq. Ft.: 1296 (36' x 36')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 2018
Year(s) of Major Renovations: None
Type of Construction: Concrete
Estimated Replacement \$: \$400,000
Number of Stories: 1
Current Primary Type of Use: Picnic/City Wide Events
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Clat Adams Gazebo
Location: 201 N. Front Street
Approximate Sq. Ft.: 1,426 (45' x 45') Hex
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1993
Year(s) of Major Renovations: None
Type of Construction: Steel Frame/Metal Roof
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Picnic/City Wide Events
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Clat Adams Restroom
Location: 201 N. Front Street
Approximate Sq. Ft.: 900 (30' x 30') Hex
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before SR -11:00 pm
Year Built: 1993
Year(s) of Major Renovations: 2013 & New roof 2025
Type of Construction: Brick/Block/Wood
Estimated Replacement \$: \$297,233
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Gardner Shelter
Location: 1831 N. 3rd
Approximate Sq. Ft.: 1,920 (34' x 64')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 2011
Year(s) of Major Renovations: New roof 2025
Type of Construction: Steel
Estimated Replacement \$: \$250,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Gardner Restroom
Location: 1831 N. 3rd
Approximate Sq. Ft.: 300 (12' x 25')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1975
Year(s) of Major Renovations: New Roof 2024
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Indian Mounds Pool/Bathhouse
Location: 1400 S. 5th Street
Approximate Sq. Ft.: 3,800 Basin, 2,600 Bathhouse
General Condition: 2
Seasons: Summer
Hours: Seasonal
Year Built: 2002
Year(s) of Major Renovations: New Roof 2024
Type of Construction: Concrete
Estimated Replacement \$: \$1,953,879
Number of Stories: 1
Current Primary Type of Use: Swimming
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Indian Mounds Filter Building
Location: 1400 S. 5th Street
Approximate Sq. Ft.: 840 Filter
General Condition: 2
Seasons: Summer
Hours: Seasonal
Year Built: 1965
Year(s) of Major Renovations: 2012/New Roof 2024
Type of Construction: Concrete/Block
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Operations
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Island Storage (Museum)
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 3,200 (40' x 80')
General Condition: 2
Seasons: Year Round
Hours: No Public Hours
Year Built: 1968
Year(s) of Major Renovations: 2018
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$453,472
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Johnson Restroom
Location: 1901 Harrison Street
Approximate Sq. Ft.: 600 (15' x 40')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2015
Year(s) of Major Renovations: None
Type of Construction: Brick/Block/Asphalt Shingle Roof
Estimated Replacement \$: \$268,880
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Johnson Park Shelter
Location: 1901 Harrison Street
Approximate Sq. Ft.: 1,632 (34' x 48')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before SR -11:00 pm
Year Built: 2021
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Johnson Pickle/Basketball
Location: 18th Harrison
Approximate Sq. Ft.: 115' x 60' P & 70' x 40' BB
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2020
Type of Construction: Asphalt
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Pickleball/Basketball
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Kesler Boat Ramps
Location: 801 Bonansinga Drive
Approximate Sq. Ft.: 2-7' x 70' ADA 10' x 70'
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: 2-2010 ADA-2002
Year(s) of Major Renovations: None
Type of Construction: Wood/Steel
Estimated Replacement \$: \$108,188
Number of Stories: 1
Current Primary Type of Use: Recreation/Hunting & Fishing
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Kesler Fishing Dock
Location: 801 Bonansinga Drive
Approximate Sq. Ft.: 400 (20' x 20')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2017
Year(s) of Major Renovations: None
Type of Construction: Fiberglass
Estimated Replacement \$: \$27,170
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Kesler Boat Ramps
Location: 701 Bonansinga Drive
Approximate Sq. Ft.: 25' Gangway
General Condition: 1
Seasons: Year Round
Hours: Dawn to Dusk
Year Built: ?
Year(s) of Major Renovations: None
Type of Construction: Wood/Steel
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Recreation/Hunting & Fishing
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Kesler Restroom
Location: 801 Bonansinga Drive
Approximate Sq. Ft.: 900 (30' x 30')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1990
Year(s) of Major Renovations: New Roof & Paint 2024
Type of Construction: Block/Wood Exterior/Fiberglass Shingles
Estimated Replacement \$: \$328,012
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Kesler Shelter
Location: 701 Bonansinga Drive
Approximate Sq. Ft.: 700 (20' x 35')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1995
Year(s) of Major Renovations: New metal roof 2023
Type of Construction: Steel Frame/Metal Roof
Estimated Replacement \$: \$85,000
Number of Stories: 1
Current Primary Type of Use: Picnic
Wheelchair Accessible: Yes



Condition

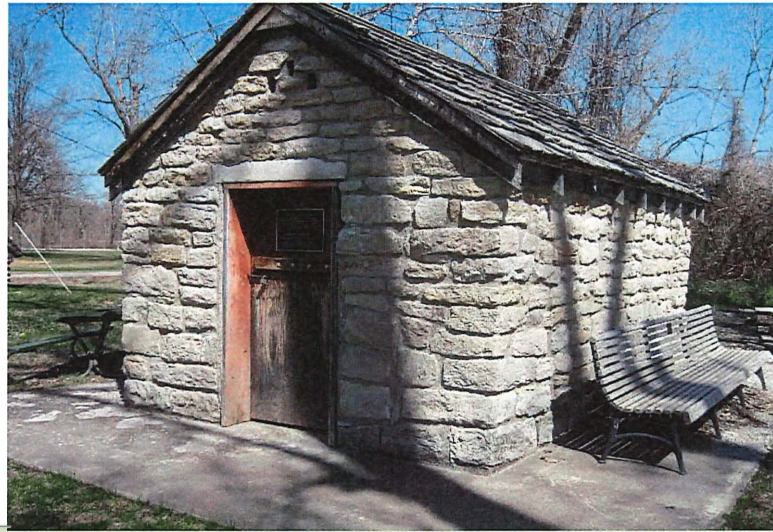
- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Smoke House
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 150 (15' x 10')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1840's
Year(s) of Major Renovations: None
Type of Construction: Limestone Masonry
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Corn Crib
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 800 (40' x 20')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1854
Year(s) of Major Renovations: 2017
Type of Construction: Log Construction
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

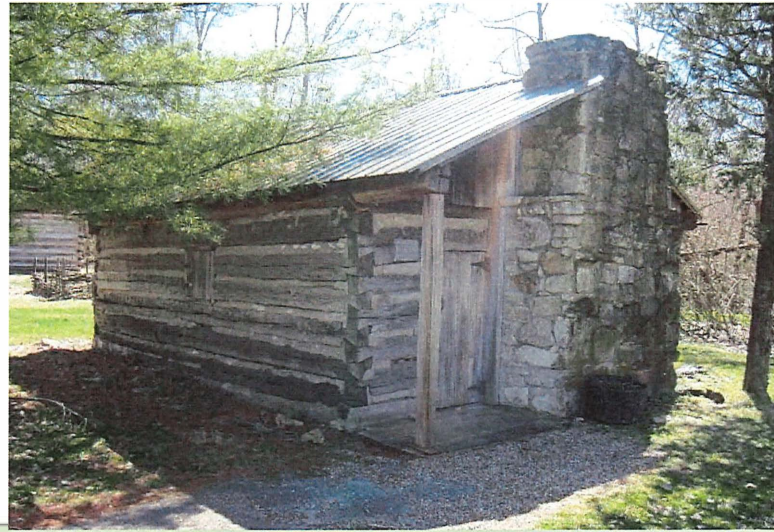
- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Hull Cabin
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 400 (20' x 20')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1835
Year(s) of Major Renovations: 2013
Type of Construction: Log Cabin
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Log Cabin Village Herleman Cabin
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 400 (20' x 20')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1850
Year(s) of Major Renovations: None
Type of Construction: 2008
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Clat Adams Cabin
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 400 (20' x 20')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1850
Year(s) of Major Renovations: 2015
Type of Construction: Log Cabin
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Fraser Cabin
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 400 (20' x 20')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1828
Year(s) of Major Renovations: 2020/2021
Type of Construction: Log Cabin
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Log Cabin Village Church
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 600 (30' x 20')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Scheduled Tours
Year Built: 1832
Year(s) of Major Renovations: 1977
Type of Construction: Log Cabin
Estimated Replacement \$: Unknown
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Lincoln Park Administrative Office
Location: 1231 Bonansinga Drive
Approximate Sq. Ft.: 10,800 (60' X 180')
General Condition: 1
Seasons: All
Hours: 8:00 to 4:30
Year Built: 1995
Year(s) of Major Renovations: 2013
Type of Construction: Stucco/Steel
Estimated Replacement \$: \$1,411,087
Number of Stories: 1
Current Primary Type of Use: Operations
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Lincoln Park Shelter/RR
Location: 1231 Bonansinga Drive
Approximate Sq. Ft.: 1,840 (40' x 46')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2017
Year(s) of Major Renovations: 2025 New Playground Surfacing
Type of Construction: Steel/Block
Estimated Replacement \$: \$395,231
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Lorenzo Bull House
Location: 1550 Maine Street
Approximate Sq. Ft.: 8,000
General Condition: 3
Seasons: All
Hours: No Public Hours
Year Built: 1934
Year(s) of Major Renovations: Various, 2023,2024/2025
Type of Construction: Wood Frame/Siding
Estimated Replacement \$: \$2,400,000
Number of Stories: 2
Current Primary Type of Use: Club Functions
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Madison Park Shelter
Location: 2400 Maine Street
Approximate Sq. Ft.: 1,632 (34' x 48')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2022
Year(s) of Major Renovations: None
Type of Construction: Steel Frame/Metal Roof
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Madison Restroom
Location: 2400 Maine Street
Approximate Sq. Ft.: 600 (15' x 40')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1975
Year(s) of Major Renovations: 2012/2023
Type of Construction: Brick/Block/Metal Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Madison Pickleball Courts
Location: 2400 Maine Street
Approximate Sq. Ft.: (21,600) 120' x 180'
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2023 Pickleball/2025 Tennis Courts
Type of Construction: Asphalt
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Pickleball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman North Restroom
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 750 (25' x 30')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1988
Year(s) of Major Renovations: New Roof 2024
Type of Construction: Brick/Fiberglass shingle
Estimated Replacement \$: \$185,421
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman Small Shelter
Location: 790 Moorman Park Road
Approximate Sq. Ft.: 816 (24' x 34')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2014
Year(s) of Major Renovations: New roof 2025
Type of Construction: Steel
Estimated Replacement \$: \$125,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman Large Shelter
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 2,560 (40' x 64')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2014
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$300,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman Medium Shelter
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 1920 (30' x 64')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2015
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman Upper East Restroom
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 750 (25' x 30')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1988
Year(s) of Major Renovations: None
Type of Construction: Brick/Fiberglass shingle
Estimated Replacement \$: \$185,421
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Moorman Fishing Dock
Location:	1608 Moorman Park Road
Approximate Sq. Ft.:	800 (16' x 50')
General Condition:	1
Seasons:	Spring, Summer, Fall
Hours:	30 Min. before Sunrise -11:00 pm
Year Built:	1986
Year(s) of Major Renovations:	None
Type of Construction:	Concrete/Steel
Estimated Replacement \$:	\$75,000
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Moorman Paddle Boat Dock
Location: 1608 Moorman Park Road
Approximate Sq. Ft.: 288 (6' x 48') Ramp-(5' x 32')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Poly/Steel
Estimated Replacement \$: \$32,555
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Moorman Ballfield Restroom
Location: 1215 N. 39th Street
Approximate Sq. Ft.: 1,000 (25' x 40')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1988
Year(s) of Major Renovations: 2012/New Roof 2024
Type of Construction: Brick/Fiberglass shingle
Estimated Replacement \$: \$194,536
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Paul Dennis Shelter
Location: 4200 State Street
Approximate Sq. Ft.: 900 (20' x 45')
General Condition: 3
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1993
Year(s) of Major Renovations: 2025 All New Metal (Expected Fall)
Type of Construction: Wood Frame/Metal Roof
Estimated Replacement \$: \$110,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes

Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.



Paul Dennis Shelter

Facility Audit

General Information

Facility Name: Paul Dennis Shelter
Location: 4200 State Street
Approximate Sq. Ft.: 990 (22' x 45')
General Condition: 3
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1993
Year(s) of Major Renovations: 2025 Tuckpointing & Painting
Type of Construction: Concrete Blocks/Asphalt Shingle Roof
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Restrooms/Concessions
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Boots Bush Soccer Fields (2)
Location: 4200 State Street
Approximate Sq. Ft.: 20 Acres
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 1994
Year(s) of Major Renovations: 2024/25 New Parking Lot, Culvert, Playg
Type of Construction: Grass
Estimated Replacement \$: \$250,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Pepsi Turf Field
Location: 1610 Moorman Park Road
Approximate Sq. Ft.: 50', 60' & 70' Bases
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2015
Year(s) of Major Renovations: None
Type of Construction: Turf
Estimated Replacement \$: \$209,508
Number of Stories: 1
Current Primary Type of Use: Baseball/Softball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Q-Island Bridge
Location: 1100 Quinsippi Island Road
Approximate Sq. Ft.: 10,500 (20' x 525')
General Condition: 2
Seasons: Year Round
Hours: 24/7
Year Built: 1860's
Year(s) of Major Renovations: 2015 & Concrete work in 2025
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$5,000,000 to \$7,000,000
Number of Stories: 1
Current Primary Type of Use: Vehicular Traffic
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Q-Island Lighthouse
Location: 1100 Quinsippi Island Road
Approximate Sq. Ft.: 8' x 17'
General Condition: 1
Seasons: Year Round
Hours: 24/7
Year Built: 2017
Year(s) of Major Renovations: None
Type of Construction: Wood
Estimated Replacement \$: \$22,318
Number of Stories: 2
Current Primary Type of Use: Navigation
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Q-Island Small Shelter
Location: 1100 Quinsippi Island Road
Approximate Sq. Ft.: 2,312 (34' x 68')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 2025
Year(s) of Major Renovations: NA
Type of Construction: Metal
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Q-Island Restrooms
Location: 1100 Quinsippi Island Road
Approximate Sq. Ft.: 150 (10' x 15') 2 Structures M/W
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Minute before Sunrise - 11:00 p.m.
Year Built: 1975
Year(s) of Major Renovations: None
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restrooms
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Reservoir Shelter
Location: 2230 Cedar Street
Approximate Sq. Ft.: 4,400 (55' x 80')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1939
Year(s) of Major Renovations: 2003 & 2015 & 2024-Roof & Ceiling
Type of Construction: Stone Structure/Metal Roof/Slab
Estimated Replacement \$: \$3,178,874
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Reservoir Shelter

Facility Audit
General Information

Facility Name: Reservoir Restroom
Location: 2249 Chestnut
Approximate Sq. Ft.: 560 (20' x 28')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1998
Year(s) of Major Renovations: None
Type of Construction: Stone Structure/Shingle Roof/Slab
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Reservoir Maintenance Shed
Location: 2249 Chestnut
Approximate Sq. Ft.: 300 (15' x 20')
General Condition: 2
Seasons: All
Hours: None
Year Built: 1970
Year(s) of Major Renovations: None
Type of Construction: Concrete Block/Slab
Estimated Replacement \$: \$80,000
Number of Stories: 1
Current Primary Type of Use: Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Reservoir Tennis Building
Location: 2230 Cedar Street
Approximate Sq. Ft.: 828 (23' x 36')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1985
Year(s) of Major Renovations: None
Type of Construction: Wood Frame/Concrete Slab
Estimated Replacement \$: \$75,000
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: Unknown



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Reservoir Tennis Courts
Location: 2249 Chestnut Street
Approximate Sq. Ft.: 59,400 (215' x 120') & (280' x 120')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2016 & 2020
Type of Construction: Asphalt
Estimated Replacement \$: \$500,000
Number of Stories: 1
Current Primary Type of Use: Tennis
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Riverview Shelter
Location: 1001 N. 2nd Street
Approximate Sq. Ft.: 1,632 (34' x 48')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Riverview Restroom
Location: 1001 N. 2nd Street
Approximate Sq. Ft.: 504 (18' x 28')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1975
Year(s) of Major Renovations: 2017/New Roof & Paint 2024
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$150,000
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Skyride Shed
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 1,800 (30' x 60')
General Condition: 2
Seasons: None
Hours: None
Year Built: 1970
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof
Estimated Replacement \$: \$271,148
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: No



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Tennis Restroom
Location: 1331 S. 11th Street
Approximate Sq. Ft.: 375 (25' x 15')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1996
Year(s) of Major Renovations: New Roof 2024
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$114,492
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: South Park Tennis Courts
Location: 1331 S. 11th Street
Approximate Sq. Ft.: 13,000 (100' x 130')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: ?
Year(s) of Major Renovations: 2011
Type of Construction: Concrete
Estimated Replacement \$: \$500,000
Number of Stories: 1
Current Primary Type of Use: Tennis
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Ballfield Restroom
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 375 (15' x 25')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1996
Year(s) of Major Renovations: New Roof 2024
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$114,492
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Pond Shelter/Restroom
Location: 8th & R.J. Peters Drive
Approximate Sq. Ft.: 1,350 (30' x 45')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1996
Year(s) of Major Renovations: 2017/New Roof 2024
Type of Construction: Wood Frame/Asphalt Shingle Roof
Estimated Replacement \$: \$184,394
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter/Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Large Shelter/Restroom
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 6,650 (70' x 95')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1917
Year(s) of Major Renovations: 2000, 2006, 2015 & 2023
Type of Construction: Brick/Metal Roof
Estimated Replacement \$: \$3,980,142
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter/Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Small Shelter
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 1,000 (20' x 50')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1955
Year(s) of Major Renovations: 2011 & New roof 2025
Type of Construction: Brick Frame/Slab/Metal Roof
Estimated Replacement \$: \$125,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Band Stand
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 900 (30' x 30')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1919
Year(s) of Major Renovations: 2012 & New roof 2025
Type of Construction: Brick /Metal Roof
Estimated Replacement \$: \$874,179
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: No



Condition
1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Maintenance Building (#2)
Location: 1331 S. 11th Street
Approximate Sq. Ft.: 750 (25' x 30')
General Condition: 1
Seasons: All
Hours: When maintenance is present
Year Built: 1996 & New roof 2025
Year(s) of Major Renovations: None
Type of Construction: Wood Frame/Metal Exterior
Estimated Replacement \$: \$175,000
Number of Stories: 1
Current Primary Type of Use: Maintenance
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Gazebo
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 150 (16' x 16') 10 Sides
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2020
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$18,292
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter/Weddings
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: South Park Hut
Location: 1500 S. 12th Street
Approximate Sq. Ft.: 400 (20' x 20') 12 Sides
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2018
Year(s) of Major Renovations: None
Type of Construction: Steel
Estimated Replacement \$: \$20,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Villa Kathrine
Location: 532 Gardner Expressway
Approximate Sq. Ft.: 4,558
General Condition: 2
Seasons: All
Hours: 9 a.m. - 4 p.m. M-Sat, 1-4 Sun.
Year Built: 1900
Year(s) of Major Renovations: Various
Type of Construction: Wood Frame/Stucco
Estimated Replacement \$: \$1,367,400
Number of Stories: 2
Current Primary Type of Use: Visitor Center/Museum/Offices
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Villa Kathrine Restroom
Location: 532 Gardner Expressway
Approximate Sq. Ft.: 900 (30' x 30')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1995
Year(s) of Major Renovations: 2014
Type of Construction: Brick/Metal Roof
Estimated Replacement \$: \$400,000
Number of Stories: 1
Current Primary Type of Use: Restroom/Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Washington Park Bandstand
Location: 101 N. 5th Street
Approximate Sq. Ft.: 2400 sq ft. (35'x35')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1916
Year(s) of Major Renovations: 2004, 2011
Type of Construction: Concrete, Stone, Metal Roof
Estimated Replacement \$: \$750,000
Number of Stories: 1
Current Primary Type of Use: Events/Performances
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Washington Park Restroom
Location: 101 N. 5th Street
Approximate Sq. Ft.: 1,764
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2007
Year(s) of Major Renovations: None
Type of Construction: Wood Frame/Masonry Veneer/Metal Roof
Estimated Replacement \$: \$444,406
Number of Stories: 1
Current Primary Type of Use: Restroom/Information Kiosk
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Washington Park Splash Pad
Location:	101 N. 5th Street
Approximate Sq. Ft.:	6,400 (80' x 80')
General Condition:	1
Seasons:	Spring, Summer, Fall
Hours:	30 Min. before Sunrise -11:00 pm
Year Built:	2009
Year(s) of Major Renovations:	None
Type of Construction:	Concrete
Estimated Replacement \$:	\$404,796
Number of Stories:	1
Current Primary Type of Use:	Recreation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Maintenance 3 Building
Location: 3710 Wavering Park Road
Approximate Sq. Ft.: 2,475 (45' x 55')
General Condition: 2
Seasons: All
Hours: When maintenance is present
Year Built: 1990
Year(s) of Major Renovations: 2003
Type of Construction: Wood Frame/Metal Siding/Concrete Slab
Estimated Replacement \$: \$299,478
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Restroom
Location: 1215 N. 39th Street
Approximate Sq. Ft.: 700 (20' x 35')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1990
Year(s) of Major Renovations: 2019
Type of Construction: Brick/Fiberglass shingle
Estimated Replacement \$: \$176,080
Number of Stories: 1
Current Primary Type of Use: Restroom & Maintenance Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Large Shelter
Location: 3710 Wavering Park Road
Approximate Sq. Ft.: 2,312 (34' x 68')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2024
Year(s) of Major Renovations: 2024
Type of Construction: Steel Frame/Metal Roof
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Pepsi Turf Field
Location: 1610 Moorman Park Road
Approximate Sq. Ft.: 50', 60' & 70' Bases
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: Dawn to Dusk
Year Built: 2024
Year(s) of Major Renovations: 2025
Type of Construction: Turf
Estimated Replacement \$: \$600,000
Number of Stories: 1
Current Primary Type of Use: Baseball/Softball
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Small Shelter
Location: 1215 N. 39th Street
Approximate Sq. Ft.: 2,312 (34' x 68')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2023
Year(s) of Major Renovations: 2023
Type of Construction: Steel Frame/Metal Roof
Estimated Replacement \$: \$225,000
Number of Stories: 1
Current Primary Type of Use: Picnic Shelter
Wheelchair Accessible: Yes



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Aquatic Center Bathhouse
Location: 1410 Wavering Park Road
Approximate Sq. Ft.: 3,700
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: Seasonal
Year Built: 1980
Year(s) of Major Renovations: 2003, 2006, 2019, 2023
Type of Construction: Concrete, Brick, Shingle Roof
Estimated Replacement \$: \$447,700
Number of Stories: 1
Current Primary Type of Use: Restroom/Concession/Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Wavering Aquatic Center Filter Building
Location: 1410 Wavering Park Road
Approximate Sq. Ft.: 1,200
General Condition: 2
Seasons: All Year
Hours: When maint. is present
Year Built: 1980
Year(s) of Major Renovations: None
Type of Construction: Concrete, Brick, Shingle Roof
Estimated Replacement \$: \$145,200
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Westview Club House
Location: 2150 South 36th Street
Approximate Sq. Ft.: 9,770
General Condition: 1
Seasons: As weather permits
Hours: Dawn to Dusk
Year Built: 1946
Year(s) of Major Renovations: 2000/New Roof 2024
Type of Construction: Dryvit/Shingle Roof
Estimated Replacement \$: \$1,954,000
Number of Stories: 1
Current Primary Type of Use: Recreation
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Westview Cart Barn
Location: 2150 S. 36th Street
Approximate Sq. Ft.: 3,500 (50' x 70')
General Condition: 1
Seasons: As weather permits
Hours: Dawn to Dusk
Year Built: 1985
Year(s) of Major Renovations: 2004 & 2024-Painting and Gutters
Type of Construction: Wood Frame/Metal Siding & Roof
Estimated Replacement \$: \$200,000
Number of Stories: 1
Current Primary Type of Use: Cart Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Westview Irrigation House
Location:	Hole #5
Approximate Sq. Ft.:	256 (16' x 16')
General Condition:	1
Seasons:	As weather permits
Hours:	Dawn to Dusk
Year Built:	2012
Year(s) of Major Renovations:	New Roof 2024 & new irrigation pumps
Type of Construction:	Wood/Shingle Roof
Estimated Replacement \$:	\$45,000
Number of Stories:	1
Current Primary Type of Use:	Golf Course Irrigation
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Westview Golf Maintenance 1
Location:	1820 South 36th Street
Approximate Sq. Ft.:	2,625 (35' x 75')
General Condition:	2
Seasons:	All
Hours:	When maint. is present
Year Built:	1970
Year(s) of Major Renovations:	None
Type of Construction:	Wood frame/Metal roof & siding
Estimated Replacement \$:	\$338,936
Number of Stories:	1
Current Primary Type of Use:	Maintenance/Storage/Restroom
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Westview Golf Maintenance 2
Location: 1820 South 36th Street
Approximate Sq. Ft.: 1,550 (25' x 60')
General Condition: 2
Seasons: All
Hours: When maint. is present
Year Built: 2004
Year(s) of Major Renovations: None
Type of Construction: Wood frame/Metal roof & siding
Estimated Replacement \$: \$155,500
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Westview Containment Shed
Location: 1820 South 36th Street
Approximate Sq. Ft.: 720 (18' x 40')
General Condition: 2
Seasons: All
Hours: When maint. is present
Year Built: 1995
Year(s) of Major Renovations: None
Type of Construction: Wood frame/Metal roof & siding
Estimated Replacement \$: \$34,516
Number of Stories: 1
Current Primary Type of Use: Storage/Chemical Cleanout Area
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Westview RR #22
Location: Hole #22
Approximate Sq. Ft.: 572 (22' x 26')
General Condition: 2
Seasons: As weather permits
Hours: Dawn to Dusk
Year Built: 1980
Year(s) of Major Renovations: None
Type of Construction: Wood with shingle roof
Estimated Replacement \$: \$30,000
Number of Stories: 1
Current Primary Type of Use: Restroom
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however,

Facility Audit

General Information

Facility Name:	Westview RR Shelter #5
Location:	3000 Harrison Street
Approximate Sq. Ft.:	392 (14' x 28')
General Condition:	2
Seasons:	As weather permits
Hours:	Dawn to Dusk
Year Built:	1985
Year(s) of Major Renovations:	New Roof 2024
Type of Construction:	Brick/Shingle Roof
Estimated Replacement \$:	\$125,000
Number of Stories:	1
Current Primary Type of Use:	Restroom
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Westview Shelter #5
Location: 3000 Harrison Street
Approximate Sq. Ft.: 2,040 (34' x 60')
General Condition: 3
Seasons: As weather permits
Hours: Dawn to Dusk
Year Built: 1960
Year(s) of Major Renovations: Roof in 2024
Type of Construction: Wood/Shingle Roof
Estimated Replacement \$: \$110,000
Number of Stories: 1
Current Primary Type of Use: Shelter/Food
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name:	Art Keller Guard House
Location:	1009 Quinsippi Island Road
Approximate Sq. Ft.:	144 (12' x 12') 20' x 12' w/Covered Decks
General Condition:	2
Seasons:	Spring, Summer, Fall
Hours:	24/7 - April-October
Year Built:	2001/2013/New Roof 2024
Year(s) of Major Renovations:	None
Type of Construction:	Wood Frame/Wood Skids
Estimated Replacement \$:	\$30,000
Number of Stories:	1
Current Primary Type of Use:	Marina Office/Attendant Station
Wheelchair Accessible:	No



Condition

1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.

2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.

3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.

4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.

5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Art Keller Guardhouse

Facility Audit
General Information

Facility Name: Art Keller Restrooms
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 216 (12' x 18') 2 units M/W
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1975
Year(s) of Major Renovations: 2004, 2019
Type of Construction: Wood Frame/Concrete Floor
Estimated Replacement \$: \$150
Number of Stories: 1
Current Primary Type of Use: Restroom/showers
Wheelchair Accessible: Yes



Condition
1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Art Keller Restroom

Facility Audit
General Information

Facility Name: Art Keller Gas Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 126 (9' x 14')
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 2000
Year(s) of Major Renovations: None
Type of Construction: Wood Frame/Concrete Floor
Estimated Replacement \$: \$468,201
Number of Stories: 1
Current Primary Type of Use: Boat Fueling
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller Storage Shed
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 460 (20' x 23')
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1995
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$25,000
Number of Stories: 1
Current Primary Type of Use: Storage
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller AA Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 7,650 (170'x45') 28-20'x10' covered slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1991
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$144,832
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name:	Art Keller BB Dock
Location:	1009 Quinsippi Island Road
Approximate Sq. Ft.:	4,500 (100'x45') 16-20'x10' covered slips
General Condition:	2
Seasons:	Spring, Summer, Fall
Hours:	24/7 - April-October
Year Built:	1992
Year(s) of Major Renovations:	None
Type of Construction:	Metal Frame/Roof/Floats
Estimated Replacement \$:	\$144,832
Number of Stories:	1
Current Primary Type of Use:	Boat Slips
Wheelchair Accessible:	No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller CC Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 9,450 (135'x70') 16-30'x13' covered slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 2001
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$250,322
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller A Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 7,600 (95'x80') 6-14'x35' & 6-14'x40' cov. slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1964
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$381,795
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller B Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 8,700 (145'x60') 10-13'x25' & 10-13'x30' cov. slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1964
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$381, 795
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Art Keller C Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 8,400 (140'x60') 12-10'x25' & 12-10'x23'
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1968
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$415,683
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Art Keller D Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 8,400 (120'x70') 7-15'x30' & 7-15'x35' cov. sl
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1971
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$422,121
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name: Art Keller E Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 5,000 (100'x50') 10-9'x20' & 10-9'x23' cov. s
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1970
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$146, 662
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller F Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 4,800 (120'x40') 24-9'x18' (irreg) cov. slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1975
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$146,662
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller G Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 5,400 (120'x45') 24-9'x20' (irreg) cov. slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1977
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$217,008
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: Art Keller H Dock
Location: 1009 Quinsippi Island Road
Approximate Sq. Ft.: 2,700 (60'x45') 7-9'x20' & 7-9'x23' cov. slips
General Condition: 2
Seasons: Spring, Summer, Fall
Hours: 24/7 - April-October
Year Built: 1978
Year(s) of Major Renovations: None
Type of Construction: Metal Frame/Roof/Floats
Estimated Replacement \$: \$161,358
Number of Stories: 1
Current Primary Type of Use: Boat Slips
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: General Clark Statue
Location: Ben Bumbry Riverview Park
Approximate Sq. Ft.: NA
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1909
Year(s) of Major Renovations: None
Type of Construction: Concrete/Bronze
Estimated Replacement \$: \$120,000
Number of Stories: 2
Current Primary Type of Use: Statue
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit
General Information

Facility Name: John Wood Statue
Location: Washington Park
Approximate Sq. Ft.: NA
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 1883
Year(s) of Major Renovations: 1996
Type of Construction: Concrete/Bronze
Estimated Replacement \$: \$120,000
Number of Stories: 2
Current Primary Type of Use: Statue
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Lincoln Douglas Sculpture
Location:	Washington Park
Approximate Sq. Ft.:	NA
General Condition:	1
Seasons:	Spring, Summer, Fall
Hours:	30 Min. before Sunrise -11:00 pm
Year Built:	1936
Year(s) of Major Renovations:	None
Type of Construction:	Concrete/Bronze
Estimated Replacement \$:	\$280,000
Number of Stories:	1
Current Primary Type of Use:	Statue
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Lincoln Douglas Plaza
Location: Washington Park
Approximate Sq. Ft.: NA
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: 2008
Year(s) of Major Renovations: None
Type of Construction: Concrete/Bronze/Marble
Estimated Replacement \$: \$199,469
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

General Information

Facility Name:	Cannon 1
Location:	All Wars Museum
Approximate Sq. Ft.:	NA
General Condition:	1
Seasons:	Seasonal
Hours:	Seasonal
Year Built:	Unknown
Year(s) of Major Renovations:	2006
Type of Construction:	Bronze
Estimated Replacement \$:	\$150,000
Number of Stories:	NA
Current Primary Type of Use:	Historical
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked , displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name:	Cannon 2
Location:	All Wars Museum
Approximate Sq. Ft.:	NA
General Condition:	1
Seasons:	Seasonal
Hours:	Seasonal
Year Built:	Unknown
Year(s) of Major Renovations:	2006
Type of Construction:	Bronze
Estimated Replacement \$:	\$100,000
Number of Stories:	NA
Current Primary Type of Use:	Historical
Wheelchair Accessible:	Yes



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

Facility Audit

General Information

Facility Name: Anamosa
Location: Indian Mounds Pool
Approximate Sq. Ft.: NA
General Condition: 1
Seasons: Spring, Summer, Fall
Hours: 30 Min. before Sunrise -11:00 pm
Year Built: Unknown
Year(s) of Major Renovations: None
Type of Construction: Bronze
Estimated Replacement \$: \$50,000
Number of Stories: 1
Current Primary Type of Use: Historical
Wheelchair Accessible: No



Condition

- 1 = The facility or feature functions as intended and is in good condition. No repairs greater than \$2,000 are needed.
- 2 = The facility or feature functions as intended, but is in deteriorating condition, and may need some minor repairs, between \$2,000 and \$15,000.
- 3 = The facility or feature functions as intended, but is in deteriorating condition and needs repairs greater than \$15,000.
- 4 = The facility or feature does not fully function as intended or is in a highly noticeable deteriorating or damaged condition.
- 5 = The facility or feature cannot be used and/or is unsafe.

Good Condition: Facility or feature is free of significant peeling paint, rust, rot, cracked or displaced sidewalk or floors and everything works as intended – switches, electricity, water, other.

Deteriorating Condition: Facility or feature has some noticeable peeling paint, rust, rot, cracked, displaced sidewalks, floors or related problems however, everything works as intended – switches, electricity, water, other.

PARKS/RECREATION EQUIPMENT		LOCATION	Note: For equipment tracked by hours - years are the expected years to reach the hour standard. Hours will be										
DESCRIPTION	YEAR	ZONE	Est. Cost	miles/hrs	Standard Years	2026	2027	2028	2029	2030	2031	2032	2033
FORD F150 25C	2024	AA	\$ 45,000	68	12								
Ford F-150 4x4 13C	2013	AA	\$ 45,000	87,312	Extra								
#15B FORD F250 X-Cab 4X4	2015	AA	\$ 50,000	58,412	12		\$ 50,000						
TORO PRO FORCE BLOWER BL-23	2023	AA	\$ 10,000	284	10								
MOWER TORO 4000D TD-21	2021	AA	\$ 65,000	1,510	4								
MOWER TORO ZTR 72" TZ-21	2021	AA	\$ 12,000	813	6		\$ 12,000						\$ 12,000
Mower TORO ZTR 144" TDZ-25	2024	AA	\$ 65,000	3	4				\$ 65,000				\$ 65,000
MOWER TORO ZTR 144" TDZ-22	2022	AA	\$ 65,000	931	4	\$ 65,000				\$ 65,000			
MOWER TORO ZTR 72" TZ-22A	2022	AA	\$ 12,000	752	6			\$ 12,000					
MOWER W/B EXMARK 48" WB21	2021	AA	\$ 11,000	196	8				\$ 11,000				
NEW HOLLAND WORKMASTER 60	2016	AA	\$ 35,000	615	18								
KUBOTA UTV K-2	2016	AA	\$ 20,000	753	15						\$ 20,000		
TRACTOR JD3520	2010	AA	\$ 35,000	2,891	18			\$ 35,000					
TRAILER SNO BIRD	2001	AA	\$ 5,000		None								
FORD F150 4x4 24C	2024	AA	\$ 45,000	331	12								
#12A FORD F150 4x4	2012	AA	\$ 35,000	62,410	Extra								
Ford F250 Utility Truck	2006	AA	\$ 70,000	87,311	Extra								
MOWER TORO ZTR 144" TDZ-23	2023	WAVERING	\$ 65,000	521	4		\$ 65,000				\$ 65,000		
FORD F250 SUPERDUTY 16B	2016	WAVERING	\$ 50,000	23,001	12			\$ 50,000					
#15A FORD F-250	2015	WAVERING	\$ 50,000	2,812	12		\$ 50,000						
MOWER TORO ZTR 72" TZ-1	2017	WAVERING	\$ 12,000	1,507	Backup	\$ 12,000							
TORO PRO FORCE BLOWER BL-12	2012	WAVERING	\$ 10,000	1,606	10	\$ 10,000							
MOWER TORO ZTR 72" T2-23A	2023	WAVERING	\$ 12,000	499	6				\$ 12,000				
SNOW PLOW WESTERN 8'	2022	WAVERING	\$ 15,000	N/A	8					\$ 15,000			
TRAILER SNO BIRD	2001	WAVERING	\$ 25,000	N/A	None								
UTILITY VEHICLE KUBOTA K-1	2014	WAVERING	\$ 20,000	2,017	15				\$ 20,000				
BOAT	2009	WAVERING	\$ 8,000		20				\$ 8,000				
TRAILER BUILT-RITE	2005	WAVERING	\$ 5,000	N/A	None								
76x10 Traylorman Trailer	2013	WAVERING	\$ 1,350	N/A	20								
MOWER TORO ZTR 72" TZ-23	2023	WAVERING	\$ 12,000	352	6				\$ 12,000				
MOWER TORO ZTR 72" TZ-24	2024	WAVERING	\$ 12,000	246	6					\$ 12,000			
TRAILERMAN TRAILER 6X10	2020	WAVERING	\$ 2,000	N/A	20								
FORD F250 SUPERDUTY 24B	2024	SOUTH PARK	\$ 50,000	3,915	12								
#18A FORD F250 4x2	2018	SOUTH PARK	\$ 50,000	21,862	12					\$ 50,000			
76X10 TRAILERMAN TRAILER	2013	SOUTH PARK	\$ 5,000	N/A	20								\$ 5,000
MOWER TORO ZTR 144" TDZ-22	2024	SOUTH PARK	\$ 65,000	249	4			\$ 65,000				\$ 65,000	
MOWER TORO ZTR 72" TZ-2	2020	SOUTH PARK	\$ 12,000	1,453	6	\$ 12,000						\$ 12,000	
TRACTOR New Holland Boomer50	2020	SOUTH PARK	\$ 35,000	1,003	18								

DESCRIPTION	YEAR	ZONE	Est. Cost	miles/hrs	Standard Years	2026	2027	2028	2029	2030	2031	2032	2033
TORO PRO FORCE BLOWER BL-24	2018	SOUTH PARK	\$ 10,000	653	10			\$ 10,000					
TRAILER HD DUMP	1989	SOUTH PARK	\$ 8,000	N/A	None								
MOWER W/B EXMARK 48"	2020	SOUTH PARK	\$ 11,000	637	8			\$ 11,000					
FORD F250 4x4 22B	2022	BALL FIELDS	\$ 35,000	14,310	12								
MOWER TORO ZTR 72" TZ-22B	2022	BALL FIELDS	\$ 12,000	756	6			\$ 12,000					
MOWER TORO ZTR 72" TZ-23B	2023	BALL FIELDS	\$ 12,000	410	6				\$ 12,000				
TRAILERMAN TRAILER 20'	2015	BALL FIELDS	\$ 9,000	N/A	20								
Ford F-150 4x4 13B	2013	MECHANIC	\$ 32,000	50,110	12			\$ 32,000					
FORD F-350 PICKUP 19A	2019	LANDSCAPE	\$ 50,000	26,840	8		\$ 50,000						
SNOW PLOW WESTERN 8'	2019	LANDSCAPE	\$ 15,000	N/A	8		\$ 15,000						
DUMP TRAILER 8x14	2024	LANDSCAPE	\$ 15,000	N/A	15								
DUMP TRAILER 8x12	2009	LANDSCAPE	\$ 15,000	N/A	Extra								
DUMP TRAILER 6X8	2013	LANDSCAPE	\$ 7,500	N/A	15			\$ 7,500					
FORD F350 4X4 Dump 22A	2022	SUPPORT	\$ 65,000	5,137	8					\$ 65,000			
FORD F350 4x4 Dump 13E	2013	SUPPORT	\$ 65,000	16,300	15			\$ 65,000					
FORD F350 4X4 Pickup 20A	2020	SUPPORT	\$ 50,000	25,670	8			\$ 50,000					
#18B FORD F250 W/UTILITY BED	2018	SUPPORT	\$ 55,000	35,192	12					\$ 55,000			
Ford F-350 Dump	2002	SUPPORT	\$ 50,000		None								
#12B FORD F450 4X4	2012	SUPPORT	\$ 70,000	45,106	15	\$ 70,000							
CASE 580N BACKHOE SUPER N	2024	SUPPORT	\$ 110,000	416	10								
SNOW PLOW WESTERN 8'	2020	DISTRICT	\$ 15,000	N/A	8			\$ 15,000					
BANDIT STUMP GRINDER	2024	SUPPORT	\$ 30,000	142	10								
VERMEER CHIPPER	2024	SUPPORT	\$ 65,000	154	12								
BUCKET TRUCK 35' 19B	2019	SUPPORT	\$ 125,000	3,874	18								
CASE TR310 SKID STEER	2019	SUPPORT	\$ 65,000	1,509	12						\$ 65,000		
VIRNIG POWER RAKE	2019	SUPPORT	\$ 8,550	N/A	NA								
COMPACT UTILITY LOADER	2023	SUPPORT	\$ 40,000		12								
BRADCO BRUSH MOWER	2019	SUPPORT	\$ 5,500	N/A	NA								
TRAILER	2020	SUPPORT	\$ 7,000	N/A	None								
TRAILER JET STAR	2000	SUPPORT	\$ 5,000	N/A	None								
TRAILER WATER WAGON	1989	SUPPORT	\$ 5,000	N/A	None								
WELDER PORTABLE LINCOLN	1988	SUPPORT	\$ 5,000	N/A	None								
TILLER TROY BUILT	1994	SUPPORT	\$ 5,000	N/A	None								
FORKS QUICK ATTACH	2005	SUPPORT	\$ 4,000	N/A	None								
John Deere SNOW BRUSH	2021	SUPPORT	\$ 5,000	N/A	12								\$ 5,000
TRAILER SNO BIRD	2001	DISTRICT	\$ 5,000	N/A	None								
TURF AERATOR	2009	DISTRICT	\$ 5,000		20				\$ 5,000				
SPREADER SALT/CINDERS	2007	DISTRICT	\$ 20,000	N/A	20	\$ 20,000							

DESCRIPTION	YEAR	ZONE	Est. Cost	miles/hrs	Standard Years	2026	2027	2028	2029	2030	2031	2032	2033
SNOW BLOWER - HONDA	2007	DISTRICT	\$ 8,000		Ongoing								
FORD F150 4x4 13D	2013	MARINA	\$ 32,000	124,553									
BOAT JON 18' W/50 HP	2001	MARINA	\$ 30,000		25	\$ 30,000							
BOAT JON 18'W/50 HP	2017	MARINA	\$ 30,000		25								
FORD F150 4X4 25B	2024	SUPERVISOR	\$ 45,000	60	12								
#18C FORD EXPLORER 18A	2018	E.D.	\$ 35,000	29,720	15								\$ 35,000
CHEVY 1500	2016	REC	\$ 40,000	30,168	15						\$ 40,000		
FORD F150 4X4 25A	2024	Office	\$ 45,000	253	12								
SHOWMOBILE	1998	REC	\$ 140,000	N/A									
FORD F150 4x4 24A	2024	RANGER	\$ 45,000	20,409	3		\$ 45,000			\$ 45,000			\$ 45,000
FORD F150 4x4 15A	2015	RANGER	\$ 32,000	157,082	Hand Down								
TRACTOR NEW HOLLAND 4X4	2012	BALLCREW	\$ 35,000	1,786	18					\$ 35,000			
Ford F-250 9A	2009	BALLCREW	\$ 35,000	98,127	Hand Down								
TABLE/TRASH REPLACEMENT	VAR	DISTRICT	NA										
Small Equipment Replacement	Multi	Parks				\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
			\$2,809,900										
						\$228,000	\$296,000	\$374,000	\$154,000	\$351,000	\$199,000	\$86,000	\$167,000
SUBTRACTING RANGER TRUCK FROM ALL CAPITAL PURCHASES						\$228,000	\$251,000	\$374,000	\$154,000	\$306,000	\$199,000	\$86,000	\$122,000